

15 12 5892

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '14.12.2022' - Bugetul local**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influe
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00 02+00.15+00.16+00.17+45 02+46 02+48 02)	00 01	14,004,220.00	0.00	3,464,492.00	3,138,800.00	3,173,500.00	4,227,428.00	435,728
2	VENITURI PROPRII (cod 00 02-11 02-37 02+00.15)	49.90	10,055,468.00	0.00	2,644,500.00	2,348,040.00	2,398,700.00	2,664,228.00	275,928
3	I VENITURI CURENTE (cod 00 03+00.12)	00 02	13,931,768.00	0.00	3,448,500.00	3,104,940.00	3,156,300.00	4,222,028.00	435,728
4	A. VENITURI FISCALE (cod 00 04+00.09+00.10+00.11)	00 03	12,987,768.00	0.00	3,238,500.00	2,909,940.00	2,991,300.00	3,848,028.00	435,728
5	A1 IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00 05+00.06 +00.07)	00 04	4,912,968.00	0.00	1,481,000.00	1,067,440.00	1,040,600.00	1,323,928.00	275,928
9	A1 2 IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03 02+04 02)	00 06	4,912,968.00	0.00	1,481,000.00	1,067,440.00	1,040,600.00	1,323,928.00	275,928
10	Impozit pe venit (cod 03 02 17+03 02 18)	03 02	35,040.00	0.00	0.00	30,440.00	4,600.00	0.00	0
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03 02 18	35,040.00	0.00	0.00	30,440.00	4,600.00	0.00	0
13	Cote si sume defalcate din impozitul pe venit (cod 04 02 01+04 02 04+04 02 05+04 02 06)	04 02	4,877,928.00	0.00	1,481,000.00	1,037,000.00	1,036,000.00	1,323,928.00	275,928
14	Cote defalcate din impozitul pe venit	04 02 01	2,072,810.00	0.00	489,000.00	491,000.00	490,000.00	602,810.00	110,810
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04 02 04	2,350,118.00	0.00	537,000.00	546,000.00	546,000.00	721,118.00	165,118
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04 02 05	455,000.00	0.00	455,000.00	0.00	0.00	0.00	0
21	A3 IMPOZITE SI TAXE PE PROPRIETATE (cod 07 02)	00 09	2,380,000.00	0.00	439,500.00	758,500.00	720,700.00	461,300.00	0
22	Impozite si taxe pe proprietate (cod 07 02 01+07 02 02+07 02 03+07 02 50)	07 02	2,380,000.00	0.00	439,500.00	758,500.00	720,700.00	461,300.00	0
23	Impozit si taxa pe cladiri (cod 07 02 01 01+07 02 01 02)	07 02 01	510,000.00	0.00	138,000.00	115,000.00	170,000.00	87,000.00	0
24	Impozit si taxa pe cladiri de la persoane fizice *)	07 02 01 01	240,000.00	0.00	72,000.00	25,000.00	80,000.00	63,000.00	0
25	Impozit si taxa pe cladiri de la persoane juridice	07 02 01 02	270,000.00	0.00	66,000.00	90,000.00	90,000.00	24,000.00	0
26	Impozit si taxa pe teren (cod 07 02 02 01+07 02 02 02+07 02 02 03)	07 02 02	1,780,000.00	0.00	286,500.00	634,500.00	535,700.00	323,300.00	0
27	Impozitul si taxa pe teren de la persoane fizice *)	07 02 02 01	325,000.00	0.00	70,000.00	75,000.00	150,000.00	30,000.00	0
28	Impozitul si taxa pe teren de la persoane juridice *)	07 02 02 02	200,000.00	0.00	70,000.00	60,000.00	40,000.00	30,000.00	0
29	Impozitul pe terenul din extravilan *)	07 02 02 03	1,255,000.00	0.00	146,500.00	499,500.00	345,700.00	263,300.00	0
30	Taxe judiciare de timbru si alte taxe de timbru	07 02 03	90,000.00	0.00	15,000.00	9,000.00	15,000.00	51,000.00	0
32	A4 IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11 02+12 02+15 02+16 02)	00 10	4,644,800.00	0.00	1,045,000.00	884,000.00	930,000.00	1,785,800.00	159,800
33	Sume defalcate din TVA (cod 11 02 01+11 02 02+11 02 05+11 02 06)	11 02	3,917,800.00	0.00	804,000.00	785,000.00	771,000.00	1,557,800.00	159,800
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11 02 02	2,542,800.00	0.00	498,000.00	529,000.00	591,000.00	924,800.00	159,800
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11 02 05	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11 02 06	1,325,000.00	0.00	256,000.00	256,000.00	180,000.00	633,000.00	0
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16 02 02+16 02 03+16 02 50)	16 02	727,000.00	0.00	241,000.00	99,000.00	150,000.00	228,000.00	0
47	Impozit pe mijloacele de transport (cod 16 02 02 01+16 02 02 02)	16 02 02	705,000.00	0.00	235,000.00	95,000.00	155,000.00	220,000.00	0

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '14.12.2022' - Bugetul local**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	14,004,220.00	0.00	3,464,492.00	3,138,800.00	3,173,500.00	4,227,428.00	435,72
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	10,055,468.00	0.00	2,644,500.00	2,348,040.00	2,398,700.00	2,664,228.00	275,92
3	II. VENITURI CURENTE (cod 00.03+00.12)	00.02	13,931,768.00	0.00	3,448,500.00	3,104,940.00	3,156,300.00	4,222,028.00	435,72
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	12,987,768.00	0.00	3,238,500.00	2,909,940.00	2,991,300.00	3,848,028.00	435,72
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	4,912,968.00	0.00	1,481,000.00	1,067,440.00	1,040,600.00	1,323,928.00	275,92
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	4,912,968.00	0.00	1,481,000.00	1,067,440.00	1,040,600.00	1,323,928.00	275,92
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	35,040.00	0.00	0.00	30,440.00	4,600.00	0.00	
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	35,040.00	0.00	0.00	30,440.00	4,600.00	0.00	
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	4,877,928.00	0.00	1,481,000.00	1,037,000.00	1,036,000.00	1,323,928.00	275,92
14	Cote defalcate din impozitul pe venit	04.02.01	2,072,810.00	0.00	489,000.00	491,000.00	490,000.00	602,810.00	110,81
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	2,350,118.00	0.00	537,000.00	546,000.00	546,000.00	721,118.00	165,11
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	455,000.00	0.00	455,000.00	0.00	0.00	0.00	
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	2,380,000.00	0.00	439,500.00	758,500.00	720,700.00	461,300.00	
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	2,380,000.00	0.00	439,500.00	758,500.00	720,700.00	461,300.00	
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	510,000.00	0.00	138,000.00	115,000.00	170,000.00	87,000.00	
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	240,000.00	0.00	72,000.00	25,000.00	80,000.00	63,000.00	
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	270,000.00	0.00	66,000.00	90,000.00	90,000.00	24,000.00	
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	1,780,000.00	0.00	286,500.00	634,500.00	535,700.00	323,300.00	
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	325,000.00	0.00	70,000.00	75,000.00	150,000.00	30,000.00	
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	200,000.00	0.00	70,000.00	60,000.00	40,000.00	30,000.00	
29	Impozitul pe terenul din extravilan *)	07.02.02.03	1,255,000.00	0.00	146,500.00	499,500.00	345,700.00	263,300.00	
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	90,000.00	0.00	15,000.00	9,000.00	15,000.00	51,000.00	
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,644,800.00	0.00	1,045,000.00	884,000.00	930,000.00	1,785,800.00	159,80
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,917,800.00	0.00	804,000.00	785,000.00	771,000.00	1,557,800.00	159,80
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,542,800.00	0.00	498,000.00	529,000.00	591,000.00	924,800.00	159,80
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	50,000.00	0.00	0.00	0.00	
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,325,000.00	0.00	256,000.00	256,000.00	180,000.00	633,000.00	
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	727,000.00	0.00	241,000.00	99,000.00	159,000.00	228,000.00	
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	705,000.00	0.00	235,000.00	95,000.00	155,000.00	220,000.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
48	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	555,000.00	0.00	165,000.00	80,000.00	135,000.00	175,000.00	
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	150,000.00	0.00	70,000.00	15,000.00	20,000.00	45,000.00	
50	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	22,000.00	0.00	6,000.00	4,000.00	4,000.00	8,000.00	
52	<b>A6. ALTE IMPOZITE ȘI TAXE FISCALE (cod 18.02)</b>	00.11	1,050,000.00	0.00	273,000.00	200,000.00	300,000.00	277,000.00	
53	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	1,050,000.00	0.00	273,000.00	200,000.00	300,000.00	277,000.00	
54	Alte impozite și taxe	18.02.50	1,050,000.00	0.00	273,000.00	200,000.00	300,000.00	277,000.00	
55	<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	00.12	944,000.00	0.00	210,000.00	195,000.00	165,000.00	374,000.00	
56	<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	00.13	69,000.00	0.00	20,000.00	15,000.00	20,000.00	14,000.00	
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	69,000.00	0.00	20,000.00	15,000.00	20,000.00	14,000.00	
60	Venituri din concesiuni și închirieri	30.02.05	69,000.00	0.00	20,000.00	15,000.00	20,000.00	14,000.00	
62	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	69,000.00	0.00	20,000.00	15,000.00	20,000.00	14,000.00	
69	<b>C2. VANZĂRI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	00.14	875,000.00	0.00	190,000.00	180,000.00	145,000.00	360,000.00	
84	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	550,000.00	0.00	60,000.00	80,000.00	110,000.00	300,000.00	
85	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	550,000.00	0.00	60,000.00	80,000.00	110,000.00	300,000.00	
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	550,000.00	0.00	60,000.00	80,000.00	110,000.00	300,000.00	
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	325,000.00	0.00	130,000.00	100,000.00	35,000.00	60,000.00	
95	Taxe speciale	36.02.06	165,000.00	0.00	100,000.00	50,000.00	5,000.00	10,000.00	
106	Alte venituri	36.02.50	160,000.00	0.00	30,000.00	50,000.00	30,000.00	50,000.00	
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-245,000.00	0.00	-195,000.00	-50,000.00	0.00	0.00	
110	Vărsăminte din secțiunea de funcționare	37.02.04	245,000.00	0.00	195,000.00	50,000.00	0.00	0.00	
113	<b>II. VENITURI DIN CAPITAL (cod 39.02)</b>	00.15	41,500.00	0.00	0.00	28,100.00	13,400.00	0.00	
114	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	41,500.00	0.00	0.00	28,100.00	13,400.00	0.00	
116	Venituri din vânzarea unor bunuri aparținând domeniului privat	39.02.07	41,500.00	0.00	0.00	28,100.00	13,400.00	0.00	
120	<b>III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)</b>	00.16	0.00	0.00	0.00	0.00	0.00	0.00	
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	0.00	0.00	0.00	0.00	0.00	0.00	
127	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	0.00	0.00	0.00	0.00	0.00	0.00	
136	<b>IV. SUBVENȚII (cod 00.18)</b>	00.17	30,952.00	0.00	15,992.00	5,760.00	3,800.00	5,400.00	
137	<b>SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)</b>	00.18	30,952.00	0.00	15,992.00	5,760.00	3,800.00	5,400.00	
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	30,952.00	0.00	15,992.00	5,760.00	3,800.00	5,400.00	
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	30,952.00	0.00	15,992.00	5,760.00	3,800.00	5,400.00	
363	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	49.02	17,943,055.00	0.00	3,946,492.00	4,553,800.00	4,665,335.00	4,777,428.00	435,728.00
364	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	13,717,720.00	0.00	3,269,492.00	3,060,700.00	3,160,100.00	4,227,428.00	435,728.00
365	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,040,300.00	0.00	1,267,500.00	1,169,300.00	1,249,100.00	1,334,400.00	94,800.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
366	Cheltuieli salariale in bani	10.01	4,834,800.00	0.00	1,260,000.00	1,093,700.00	1,174,300.00	1,306,800.00	94,84
367	Salarii de baza	10.01.01	4,425,800.00	0.00	1,144,000.00	1,024,000.00	1,066,000.00	1,191,800.00	94,84
368	Indemnizatii platite unor persoane din afara unitatii	10.01.12	94,000.00	0.00	25,000.00	19,200.00	24,800.00	25,000.00	
369	Indemnizații de hrană	10.01.17	315,000.00	0.00	91,000.00	50,500.00	83,500.00	90,000.00	
370	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	93,500.00	0.00	0.00	46,500.00	47,000.00	0.00	
371	Vouchere de vacanță	10.02.06	93,500.00	0.00	0.00	46,500.00	47,000.00	0.00	
372	Contributii (cod 10.03.01 la 10.03.06)	10.03	112,000.00	0.00	27,500.00	29,100.00	27,800.00	27,600.00	
373	Contributia asiguratorie pentru munca	10.03.07	112,000.00	0.00	27,500.00	29,100.00	27,800.00	27,600.00	
374	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,360,168.00	0.00	1,635,400.00	1,580,040.00	1,614,600.00	2,530,128.00	327,26
375	Bunuri si servicii	20.01	4,528,700.00	0.00	901,550.00	1,034,600.00	1,059,550.00	1,533,000.00	250,00
376	Furnituri de birou	20.01.01	35,500.00	0.00	2,000.00	7,000.00	10,000.00	16,500.00	5,00
377	Materiale pentru curatenie	20.01.02	51,000.00	0.00	3,000.00	13,000.00	20,200.00	14,800.00	5,30
378	Incalzit, iluminat si forta motrica	20.01.03	786,050.00	0.00	182,000.00	206,000.00	223,550.00	174,500.00	20,00
379	Apa. canal si salubritate	20.01.04	36,000.00	0.00	7,800.00	8,700.00	13,000.00	6,500.00	
380	Carburanti si lubrifianti	20.01.05	149,500.00	0.00	32,500.00	47,500.00	40,500.00	29,000.00	
381	Piese de schimb	20.01.06	30,000.00	0.00	6,000.00	8,600.00	9,900.00	5,500.00	
382	Transport	20.01.07	190,000.00	0.00	57,000.00	60,000.00	44,000.00	29,000.00	
383	Posta, telecomunicatii, radio, tv, internet	20.01.08	89,000.00	0.00	29,000.00	15,000.00	16,000.00	29,000.00	5,00
384	Materiale si prestari de servicii cu caracter functional	20.01.09	404,500.00	0.00	51,300.00	73,300.00	84,400.00	195,500.00	60,00
385	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,757,150.00	0.00	530,950.00	595,500.00	598,000.00	1,032,700.00	154,70
386	Reparatii curente	20.02	2,498,868.00	0.00	649,600.00	469,940.00	452,600.00	926,728.00	77,26
387	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	121,100.00	0.00	41,650.00	34,000.00	15,450.00	30,000.00	
388	Alte obiecte de inventar	20.05.30	121,100.00	0.00	41,650.00	34,000.00	15,450.00	30,000.00	
389	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	32,000.00	0.00	8,500.00	9,500.00	7,000.00	7,000.00	
390	Deplasari interne, detașări, transferari	20.06.01	32,000.00	0.00	8,500.00	9,500.00	7,000.00	7,000.00	
391	Carti, publicatii si materiale documentare	20.11	0.00	0.00	2,500.00	0.00	-2,500.00	0.00	
392	Pregatire profesionala	20.13	25,000.00	0.00	3,600.00	9,000.00	7,000.00	5,400.00	
393	Protectia muncii	20.14	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	
394	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	124,500.00	0.00	20,500.00	15,500.00	68,000.00	20,500.00	
395	Alte cheltuieli cu bunuri si servicii	20.30.30	124,500.00	0.00	20,500.00	15,500.00	68,000.00	20,500.00	
396	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	100,000.00	0.00	0.00	0.00	
397	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	100,000.00	0.00	0.00	0.00	
398	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	630,252.00	0.00	164,092.00	173,860.00	138,900.00	153,400.00	
399	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	630,252.00	0.00	164,092.00	173,860.00	138,900.00	153,400.00	
400	Ajutoare sociale in numerar	57.02.01	619,952.00	0.00	161,992.00	171,760.00	136,800.00	149,400.00	
401	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,300.00	0.00	2,100.00	2,100.00	2,100.00	4,000.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
402	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	587,000.00	0.00	82,500.00	137,500.00	157,500.00	209,500.00	13,6
403	Burse	59.01	311,000.00	0.00	51,000.00	56,000.00	56,000.00	148,000.00	13,6
404	Asociatii si fundatii	59.11	100,000.00	0.00	10,000.00	30,000.00	30,000.00	30,000.00	
405	Sustinerea culteior	59.12	90,000.00	0.00	0.00	30,000.00	50,000.00	10,000.00	
406	Sume aferente persoanelor cu handicap neincadrate	59.40	86,000.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00	
407	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,225,335.00	0.00	677,000.00	1,493,100.00	1,505,235.00	550,000.00	
408	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,225,335.00	0.00	677,000.00	1,493,100.00	1,505,235.00	550,000.00	
409	Active fixe	71.01	4,225,335.00	0.00	677,000.00	1,493,100.00	1,505,235.00	550,000.00	
410	Constructii	71.01.01	3,414,600.00	0.00	602,000.00	1,090,000.00	1,267,600.00	455,000.00	
411	Masini, echipamente si mijloace de transport	71.01.02	155,000.00	0.00	45,000.00	50,000.00	55,000.00	5,000.00	
412	Mobilier, aparatura birotica si alte active corporale	71.01.03	70,000.00	0.00	0.00	40,000.00	20,000.00	10,000.00	
413	Alte active fixe	71.01.30	585,735.00	0.00	30,000.00	313,100.00	162,635.00	80,000.00	
415	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	6,323,835.00	0.00	1,599,800.00	1,550,200.00	1,456,835.00	1,717,000.00	130,00
416	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	6,223,835.00	0.00	1,499,800.00	1,550,200.00	1,456,835.00	1,717,000.00	130,00
417	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,894,900.00	0.00	1,454,800.00	1,417,100.00	1,366,000.00	1,657,000.00	130,00
418	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,677,400.00	0.00	967,500.00	847,700.00	912,100.00	950,100.00	
419	Cheltuieli salariale in bani	10.01	3,550,000.00	0.00	947,000.00	781,200.00	891,800.00	930,000.00	
420	Salarii de baza	10.01.01	3,283,000.00	0.00	867,000.00	747,000.00	819,000.00	850,000.00	
421	Indemnizatii platite unor persoane din afara unitatii	10.01.12	94,000.00	0.00	25,000.00	19,200.00	24,800.00	25,000.00	
422	Indemnizatii de hrană	10.01.17	173,000.00	0.00	55,000.00	15,000.00	48,000.00	55,000.00	
423	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	45,000.00	0.00	0.00	45,000.00	0.00	0.00	
424	Vouchere de vacanță	10.02.06	45,000.00	0.00	0.00	45,000.00	0.00	0.00	
425	Contributii (cod 10.03.01 la 10.03.06)	10.03	82,400.00	0.00	20,500.00	21,500.00	20,300.00	20,100.00	
426	Contributia asiguratorie pentru munca	10.03.07	82,400.00	0.00	20,500.00	21,500.00	20,300.00	20,100.00	
427	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,131,500.00	0.00	465,800.00	547,900.00	432,400.00	685,400.00	130,00
428	Bunuri si servicii	20.01	1,654,500.00	0.00	377,700.00	413,400.00	331,400.00	532,000.00	100,00
429	Furnituri de birou	20.01.01	25,000.00	0.00	2,000.00	3,500.00	6,500.00	13,000.00	5,00
430	Materiale pentru curatenie	20.01.02	19,500.00	0.00	1,500.00	4,500.00	4,000.00	9,500.00	5,00
431	Incalzit, iluminat si forta motrica	20.01.03	130,000.00	0.00	40,000.00	40,000.00	30,000.00	20,000.00	
432	Apa, canal si salubritate	20.01.04	10,000.00	0.00	1,500.00	1,500.00	5,000.00	2,000.00	
433	Carburanti si iubrifianti	20.01.05	90,000.00	0.00	20,000.00	30,000.00	15,000.00	25,000.00	
434	Piese de schimb	20.01.06	20,000.00	0.00	4,000.00	5,600.00	5,900.00	4,500.00	
435	Transport	20.01.07	40,000.00	0.00	8,500.00	8,500.00	14,000.00	9,000.00	
436	Posta, telecomunicatii, radio, tv, internet	20.01.08	65,000.00	0.00	20,000.00	10,000.00	11,000.00	24,000.00	5,00
437	Materiale si prestari de servicii cu caracter functional	20.01.09	185,000.00	0.00	12,200.00	27,800.00	30,000.00	115,000.00	40,00
438	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,070,000.00	0.00	268,000.00	282,000.00	210,000.00	310,000.00	45,00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
439	Reparatii curente	20.02	245,000.00	0.00	55,000.00	90,000.00	0.00	100,000.00	30,000.00
440	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65,000.00	0.00	3,500.00	13,500.00	25,000.00	23,000.00	
441	Alte obiecte de inventar	20.05.30	65,000.00	0.00	3,500.00	13,500.00	25,000.00	23,000.00	
442	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	25,000.00	0.00	6,000.00	7,000.00	7,000.00	5,000.00	
443	Deplasari interne, detașări, transferari	20.06.01	25,000.00	0.00	6,000.00	7,000.00	7,000.00	5,000.00	
444	Pregatire profesionala	20.13	25,000.00	0.00	3,600.00	9,000.00	7,000.00	5,400.00	
445	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	117,000.00	0.00	20,000.00	15,000.00	62,000.00	20,000.00	
446	Alte cheltuieli cu bunuri si servicii	20.30.30	117,000.00	0.00	20,000.00	15,000.00	62,000.00	20,000.00	
447	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	86,000.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00	
448	Sume aferente persoanelor cu handicap neincadrate	59.40	86,000.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00	
449	CHELTUIELI DE CAPITAL (cod 71+72)	70	328,935.00	0.00	45,000.00	133,100.00	90,835.00	60,000.00	
450	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	328,935.00	0.00	45,000.00	133,100.00	90,835.00	60,000.00	
451	Active fixe	71.01	328,935.00	0.00	45,000.00	133,100.00	90,835.00	60,000.00	
452	Masini, echipamente si mijloace de transport	71.01.02	155,000.00	0.00	45,000.00	50,000.00	55,000.00	5,000.00	
453	Mobilier, aparatura birotica si alte active corporale	71.01.03	70,000.00	0.00	0.00	40,000.00	20,000.00	10,000.00	
454	Alte active fixe	71.01.30	103,935.00	0.00	0.00	43,100.00	15,835.00	45,000.00	
456	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	6,223,835.00	0.00	1,499,800.00	1,550,200.00	1,456,835.00	1,717,000.00	130,000.00
457	Autoritati executive	51.02.01.03	6,223,835.00	0.00	1,499,800.00	1,550,200.00	1,456,835.00	1,717,000.00	130,000.00
459	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.59)	54.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00	
460	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	100,000.00	0.00	0.00	0.00	
461	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	100,000.00	0.00	0.00	0.00	
462	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	100,000.00	0.00	0.00	0.00	
464	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	100,000.00	0.00	100,000.00	0.00	0.00	0.00	
496	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,955,112.00	0.00	1,022,892.00	1,398,160.00	1,169,400.00	1,364,660.00	148,460.00
497	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,204,760.00	0.00	497,100.00	668,100.00	392,100.00	647,460.00	53,660.00
498	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,977,960.00	0.00	487,100.00	523,100.00	355,300.00	612,460.00	53,660.00
499	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,593,660.00	0.00	421,000.00	451,000.00	282,200.00	439,460.00	40,000.00
500	Bunuri si servicii	20.01	704,000.00	0.00	161,750.00	221,000.00	177,750.00	143,500.00	40,000.00
501	Furnituri de birou	20.01.01	10,500.00	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
502	Materiale pentru curatenie	20.01.02	31,500.00	0.00	1,500.00	8,500.00	16,200.00	5,300.00	30,000.00
503	Incalzit, iluminat si forta motrica	20.01.03	189,050.00	0.00	37,000.00	85,000.00	62,550.00	4,500.00	0.00
504	Apa, canal si salubritate	20.01.04	16,000.00	0.00	5,000.00	5,000.00	4,500.00	1,500.00	0.00
505	Carburanti si lubrifianti	20.01.05	36,000.00	0.00	10,000.00	9,000.00	13,500.00	3,500.00	0.00
506	Transport	20.01.07	150,000.00	0.00	48,500.00	51,500.00	30,000.00	20,000.00	0.00
507	Posta, telecomunicatii, radio, tv, internet	20.01.08	24,000.00	0.00	9,000.00	5,000.00	5,000.00	5,000.00	0.00
508	Materiale si prestari de servicii cu caracter functional	20.01.09	126,500.00	0.00	25,500.00	28,000.00	22,500.00	50,500.00	20,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Infl.
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
509	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,450.00	0.00	25,250.00	25,500.00	20,000.00	49,700.00	19,7
510	Reparatii curente	20.02	840,560.00	0.00	219,600.00	212,500.00	116,000.00	292,460.00	
511	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,100.00	0.00	33,150.00	13,500.00	-16,550.00	0.00	
512	Alte obiecte de inventar	20.05.30	30,100.00	0.00	33,150.00	13,500.00	-16,550.00	0.00	
513	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	2,500.00	2,500.00	0.00	2,000.00	
514	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	2,500.00	2,500.00	0.00	2,000.00	
515	Carti, publicatii si materiale documentare	20.11	0.00	0.00	2,500.00	0.00	-2,500.00	0.00	
516	Protectia muncii	20.14	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
517	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	0.00	0.00	6,000.00	0.00	
518	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	0.00	0.00	6,000.00	0.00	
519	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	73,300.00	0.00	15,100.00	16,100.00	17,100.00	25,000.00	
520	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	73,300.00	0.00	15,100.00	16,100.00	17,100.00	25,000.00	
521	Ajutoare sociale in numerar	57.02.01	63,000.00	0.00	13,000.00	14,000.00	15,000.00	21,000.00	
522	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,300.00	0.00	2,100.00	2,100.00	2,100.00	4,000.00	
523	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	311,000.00	0.00	51,000.00	56,000.00	56,000.00	148,000.00	13,66
524	Burse	59.01	311,000.00	0.00	51,000.00	56,000.00	56,000.00	148,000.00	13,66
525	CHELTUIELI DE CAPITAL (cod 71+72)	70	226,800.00	0.00	10,000.00	145,000.00	36,800.00	35,000.00	
526	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	226,800.00	0.00	10,000.00	145,000.00	36,800.00	35,000.00	
527	Active fixe	71.01	226,800.00	0.00	10,000.00	145,000.00	36,800.00	35,000.00	
528	Constructii	71.01.01	125,000.00	0.00	0.00	100,000.00	0.00	25,000.00	
529	Alte active fixe	71.01.30	101,800.00	0.00	10,000.00	45,000.00	36,800.00	10,000.00	
531	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	255,550.00	0.00	35,500.00	80,000.00	116,550.00	23,500.00	
532	invatamant prescolar	65.02.03.01	82,050.00	0.00	12,500.00	21,000.00	38,550.00	10,000.00	
533	Invatamant primar	65.02.03.02	173,500.00	0.00	23,000.00	59,000.00	78,000.00	13,500.00	
534	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,938,910.00	0.00	459,500.00	586,000.00	273,450.00	619,960.00	53,66
535	Invatamant secundar inferior	65.02.04.01	937,100.00	0.00	296,250.00	284,000.00	132,850.00	224,000.00	
536	Invatamant secundar superior	65.02.04.02	907,910.00	0.00	133,850.00	283,500.00	138,800.00	351,760.00	13,96
537	Invatamant profesional	65.02.04.03	93,900.00	0.00	29,400.00	18,500.00	1,800.00	44,200.00	39,70
547	Alte cheltuieli in domeniul invatamantului	65.02.50	10,300.00	0.00	2,100.00	2,100.00	2,100.00	4,000.00	
558	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	907,600.00	0.00	75,800.00	271,300.00	337,500.00	223,000.00	
559	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	777,600.00	0.00	75,800.00	171,300.00	337,500.00	193,000.00	
560	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	77,100.00	0.00	19,000.00	20,600.00	19,000.00	18,500.00	
561	Cheltuieli salariale in bani	10.01	73,500.00	0.00	18,500.00	18,500.00	18,500.00	18,000.00	
562	Salarii de baza	10.01.01	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	
563	Indemnizații de hrană	10.01.17	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00	
564	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	
565	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
566	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,100.00	0.00	500.00	600.00	500.00	500.00	
567	Contributia asiguratorie pentru munca	10.03.07	2,100.00	0.00	500.00	600.00	500.00	500.00	
568	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	510,500.00	0.00	46,800.00	90,700.00	238,500.00	134,500.00	
569	Bunuri si servicii	20.01	95,000.00	0.00	23,300.00	15,200.00	32,500.00	24,000.00	
570	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	
571	Apa, canal si salubritate	20.01.04	10,000.00	0.00	1,300.00	2,200.00	3,500.00	3,000.00	
572	Materiale si prestari de servicii cu caracter functional	20.01.09	18,000.00	0.00	2,000.00	3,000.00	9,000.00	4,000.00	
573	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	17,000.00	0.00	0.00	0.00	10,000.00	7,000.00	
574	Reparatii curente	20.02	411,000.00	0.00	20,000.00	75,000.00	206,000.00	110,000.00	
575	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
576	Alte obiecte de inventar	20.05.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
577	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,500.00	0.00	500.00	500.00	0.00	500.00	
578	Alte cheltuieli cu bunuri si servicii	20.30.30	1,500.00	0.00	500.00	500.00	0.00	500.00	
579	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	190,000.00	0.00	10,000.00	60,000.00	80,000.00	40,000.00	
580	Asociatii si fundatii	59.11	100,000.00	0.00	10,000.00	30,000.00	30,000.00	30,000.00	
581	Sustinerea cultelor	59.12	90,000.00	0.00	0.00	30,000.00	50,000.00	10,000.00	
582	CHELTUIELI DE CAPITAL (cod 71+72)	70	130,000.00	0.00	0.00	100,000.00	0.00	30,000.00	
583	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000.00	0.00	0.00	100,000.00	0.00	30,000.00	
584	Active fixe	71.01	130,000.00	0.00	0.00	100,000.00	0.00	30,000.00	
585	Constructii	71.01.01	130,000.00	0.00	0.00	100,000.00	0.00	30,000.00	
587	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	717,600.00	0.00	65,800.00	211,300.00	257,500.00	183,000.00	
593	Camine culturale	67.02.03.07	717,600.00	0.00	65,800.00	211,300.00	257,500.00	183,000.00	
597	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	100,000.00	0.00	10,000.00	30,000.00	30,000.00	30,000.00	
598	Sport	67.02.05.01	100,000.00	0.00	10,000.00	30,000.00	30,000.00	30,000.00	
601	Servicii religioase	67.02.06	90,000.00	0.00	0.00	30,000.00	50,000.00	10,000.00	
604	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,842,752.00	0.00	449,992.00	458,760.00	439,800.00	494,200.00	94,800.00
605	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,842,752.00	0.00	449,992.00	458,760.00	439,800.00	494,200.00	94,800.00
606	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,285,800.00	0.00	301,000.00	301,000.00	318,000.00	365,800.00	94,800.00
607	Cheltuieli salariale in bani	10.01	1,211,300.00	0.00	294,500.00	294,000.00	264,000.00	358,800.00	94,600.00
608	Salarii de baza	10.01.01	1,074,800.00	0.00	260,000.00	260,000.00	230,000.00	324,800.00	94,800.00
609	Indemnizatii de hrană	10.01.17	136,500.00	0.00	34,500.00	34,000.00	34,000.00	34,000.00	
610	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	47,000.00	0.00	0.00	0.00	47,000.00	0.00	
611	Vouchere de vacanță	10.02.06	47,000.00	0.00	0.00	0.00	47,000.00	0.00	
612	Contributii (cod 10.03.01 la 10.03.06)	10.03	27,500.00	0.00	6,500.00	7,000.00	7,000.00	7,000.00	
613	Contributia asiguratorie pentru munca	10.03.07	27,500.00	0.00	6,500.00	7,000.00	7,000.00	7,000.00	
614	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	556,952.00	0.00	148,992.00	157,760.00	121,800.00	128,400.00	



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
615	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	556,952.00	0.00	148,992.00	157,760.00	121,800.00	128,400.00	
616	Ajutoare sociale in numerar	57.02.01	556,952.00	0.00	148,992.00	157,760.00	121,800.00	128,400.00	
619	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,775,800.00	0.00	431,000.00	426,000.00	433,000.00	485,800.00	94,800.00
620	Asistenta sociala in caz de invaliditate	68.02.05.02	1,775,800.00	0.00	431,000.00	426,000.00	433,000.00	485,800.00	94,800.00
625	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	30,952.00	0.00	15,992.00	5,760.00	3,800.00	5,400.00	
626	Ajutor social	68.02.15.01	30,952.00	0.00	15,992.00	5,760.00	3,800.00	5,400.00	
628	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	36,000.00	0.00	3,000.00	27,000.00	3,000.00	3,000.00	
629	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	36,000.00	0.00	3,000.00	27,000.00	3,000.00	3,000.00	
631	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	4,235,800.00	0.00	725,800.00	1,042,000.00	1,167,500.00	1,300,500.00	155,000.00
632	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	3,216,100.00	0.00	516,100.00	805,000.00	828,500.00	1,066,500.00	155,000.00
633	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+53+57+59)	01	1,642,500.00	0.00	161,100.00	205,000.00	329,900.00	946,500.00	155,000.00
634	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,642,500.00	0.00	161,100.00	205,000.00	329,900.00	946,500.00	155,000.00
635	Bunuri si servicii	20.01	1,220,500.00	0.00	135,100.00	183,000.00	274,900.00	627,500.00	110,000.00
636	Incalzit, iluminat si forta motrica	20.01.03	360,000.00	0.00	80,000.00	65,000.00	80,000.00	135,000.00	20,000.00
637	Carburanti si lubrifianti	20.01.05	8,500.00	0.00	2,500.00	500.00	5,000.00	500.00	
638	Piese de schimb	20.01.06	10,000.00	0.00	2,000.00	3,000.00	4,000.00	1,000.00	
639	Materiale si prestari de servicii cu caracter functional	20.01.09	64,000.00	0.00	10,600.00	14,500.00	17,900.00	21,000.00	
640	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	778,000.00	0.00	40,000.00	100,000.00	168,000.00	470,000.00	90,000.00
641	Reparatii curente	20.02	408,000.00	0.00	25,000.00	17,000.00	51,000.00	315,000.00	45,000.00
642	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,000.00	0.00	1,000.00	5,000.00	4,000.00	4,000.00	
643	Alte obiecte de inventar	20.05.30	14,000.00	0.00	1,000.00	5,000.00	4,000.00	4,000.00	
644	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,573,600.00	0.00	355,000.00	600,000.00	498,600.00	120,000.00	
645	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,573,600.00	0.00	355,000.00	600,000.00	498,600.00	120,000.00	
646	Active fixe	71.01	1,573,600.00	0.00	355,000.00	600,000.00	498,600.00	120,000.00	
647	Constructii	71.01.01	1,193,600.00	0.00	335,000.00	375,000.00	388,600.00	95,000.00	
648	Alte active fixe	71.01.30	380,000.00	0.00	20,000.00	225,000.00	110,000.00	25,000.00	
653	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	130,000.00	0.00	50,000.00	40,000.00	40,000.00	0.00	
654	Alimentare cu apa	70.02.05.01	130,000.00	0.00	50,000.00	40,000.00	40,000.00	0.00	
656	Iluminat public si electrificari rurale	70.02.06	1,510,000.00	0.00	217,600.00	459,500.00	381,900.00	451,000.00	75,000.00
657	Alimentare cu gaze naturale in locaiitati	70.02.07	120,000.00	0.00	60,000.00	50,000.00	0.00	10,000.00	
658	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,456,100.00	0.00	188,500.00	255,500.00	406,600.00	605,500.00	80,000.00
660	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,019,700.00	0.00	209,700.00	237,000.00	339,000.00	234,000.00	
661	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	929,700.00	0.00	202,700.00	227,000.00	266,000.00	234,000.00	
662	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.05+20.09 la 20.16+20.18 la 20.27+20.30)	20	929,700.00	0.00	202,700.00	227,000.00	266,000.00	234,000.00	
663	Bunuri si servicii	20.01	829,700.00	0.00	202,700.00	192,000.00	231,000.00	204,000.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Infl.
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
664	Incalzit, iluminat si forta motrica	20.01.03	57,000.00	0.00	5,000.00	6,000.00	41,000.00	5,000.00	
665	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	1,000.00	0.00	5,000.00	5,000.00	
666	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	761,700.00	0.00	196,700.00	186,000.00	185,000.00	194,000.00	
667	Reparatii curente	20.02	100,000.00	0.00	0.00	35,000.00	35,000.00	30,000.00	
668	CHELTUIELI DE CAPITAL (cod 71+72)	70	90,000.00	0.00	7,000.00	10,000.00	73,000.00	0.00	
669	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,000.00	0.00	7,000.00	10,000.00	73,000.00	0.00	
670	Active fixe	71.01	90,000.00	0.00	7,000.00	10,000.00	73,000.00	0.00	
671	Constructii	71.01.01	90,000.00	0.00	7,000.00	10,000.00	73,000.00	0.00	
674	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	711,700.00	0.00	176,700.00	178,000.00	178,000.00	179,000.00	
675	Salubritate	74.02.05.01	711,700.00	0.00	176,700.00	178,000.00	178,000.00	179,000.00	
677	Canalizarea si tratarea apelor reziduale	74.02.06	308,000.00	0.00	33,000.00	59,000.00	161,000.00	55,000.00	
680	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,428,308.00	0.00	598,000.00	563,440.00	871,600.00	395,268.00	2,26
703	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,370,308.00	0.00	590,000.00	545,440.00	850,600.00	384,268.00	2,26
704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	494,308.00	0.00	330,000.00	40,440.00	44,600.00	79,268.00	2,26
705	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	494,308.00	0.00	330,000.00	40,440.00	44,600.00	79,268.00	2,26
706	Reparatii curente	20.02	494,308.00	0.00	330,000.00	40,440.00	44,600.00	79,268.00	2,26
707	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,876,000.00	0.00	260,000.00	505,000.00	806,000.00	305,000.00	
708	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,876,000.00	0.00	260,000.00	505,000.00	806,000.00	305,000.00	
709	Active fixe	71.01	1,876,000.00	0.00	260,000.00	505,000.00	806,000.00	305,000.00	
710	Constructii	71.01.01	1,876,000.00	0.00	260,000.00	505,000.00	806,000.00	305,000.00	
712	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,370,308.00	0.00	590,000.00	545,440.00	850,600.00	384,268.00	2,26
715	Strazi	84.02.03.03	2,370,308.00	0.00	590,000.00	545,440.00	850,600.00	384,268.00	2,26
722	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	58,000.00	0.00	8,000.00	18,000.00	21,000.00	11,000.00	
723	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	58,000.00	0.00	8,000.00	18,000.00	21,000.00	11,000.00	
724	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	58,000.00	0.00	8,000.00	18,000.00	21,000.00	11,000.00	
725	Bunuri si servicii	20.01	25,000.00	0.00	1,000.00	10,000.00	12,000.00	2,000.00	
726	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	0.00	8,000.00	7,000.00	0.00	
727	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	1,000.00	2,000.00	5,000.00	2,000.00	
729	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,000.00	0.00	1,000.00	2,000.00	3,000.00	3,000.00	
730	Alte obiecte de inventar	20.05.30	9,000.00	0.00	1,000.00	2,000.00	3,000.00	3,000.00	
731	Protectia muncii	20.14	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	
737	Alte actiuni economice	87.02.50	58,000.00	0.00	8,000.00	18,000.00	21,000.00	11,000.00	
739	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-3,938,835.00		-482,000.00	-1,415,000.00	-1,491,835.00	-550,000.00	
744	DEFICIT 99.02.96 + 99.02.97	99.02	-3,938,835.00	0.00	-482,000.00	-1,415,000.00	-1,491,835.00	-550,000.00	
746	Deficitul secțiunii de dezvoltare	99.02.97	-3,938,835.00	0.00	-482,000.00	-1,415,000.00	-1,491,835.00	-550,000.00	

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '14.12.2022' - Bugetul local - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	13,717,720.00	0.00	3,269,492.00	3,060,700.00	3,160,100.00	4,227,428.00	435,72
2	I VENITURI CURENTE (cod 00.03+00.12)	00.02	13,686,768.00	0.00	3,253,500.00	3,054,940.00	3,156,300.00	4,222,028.00	435,72
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	12,987,768.00	0.00	3,238,500.00	2,909,940.00	2,991,300.00	3,848,028.00	435,72
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	4,912,968.00	0.00	1,481,000.00	1,067,440.00	1,040,600.00	1,323,928.00	275,92
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	4,912,968.00	0.00	1,481,000.00	1,067,440.00	1,040,600.00	1,323,928.00	275,92
9	impozit pe venit (cod 03.02.17+03.02.18)	03.02	35,040.00	0.00	0.00	30,440.00	4,600.00	0.00	
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	35,040.00	0.00	0.00	30,440.00	4,600.00	0.00	
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	4,877,928.00	0.00	1,481,000.00	1,037,000.00	1,036,000.00	1,323,928.00	275,92
13	Cote defalcate din impozitul pe venit	04.02.01	2,072,810.00	0.00	489,000.00	491,000.00	490,000.00	602,810.00	110,81
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	2,350,118.00	0.00	537,000.00	546,000.00	546,000.00	721,118.00	165,11
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	455,000.00	0.00	455,000.00	0.00	0.00	0.00	
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	2,380,000.00	0.00	439,500.00	758,500.00	720,700.00	461,300.00	
21	impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	2,380,000.00	0.00	439,500.00	758,500.00	720,700.00	461,300.00	
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	510,000.00	0.00	138,000.00	115,000.00	170,000.00	87,000.00	
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	240,000.00	0.00	72,000.00	25,000.00	80,000.00	63,000.00	
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	270,000.00	0.00	66,000.00	90,000.00	90,000.00	24,000.00	
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	1,780,000.00	0.00	286,500.00	634,500.00	535,700.00	323,300.00	
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	325,000.00	0.00	70,000.00	75,000.00	150,000.00	30,000.00	
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	200,000.00	0.00	70,000.00	60,900.00	40,000.00	30,000.00	
28	Impozitul pe terenul din extravilan *)	07.02.02.03	1,255,000.00	0.00	146,500.00	499,500.00	345,700.00	263,300.00	
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	90,000.00	0.00	15,000.00	9,000.00	15,000.00	51,000.00	
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,644,800.00	0.00	1,045,000.00	884,000.00	930,000.00	1,785,800.00	159,80
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,917,800.00	0.00	804,000.00	785,000.00	771,000.00	1,557,800.00	159,80
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,542,800.00	0.00	498,000.00	529,000.00	591,000.00	924,800.00	159,80
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	50,000.00	0.00	0.00	0.00	
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,325,000.00	0.00	256,000.00	256,000.00	180,000.00	633,000.00	
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	727,000.00	0.00	241,000.00	99,000.00	159,000.00	228,000.00	
45	Impozit pe mijloacele de transport (cod 16.02.02.01+15.02.02.02)	16.02.02	705,000.00	0.00	235,000.00	95,000.00	155,000.00	220,000.00	
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	555,000.00	0.00	165,000.00	80,000.00	135,000.00	175,000.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
47	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	150,000.00	0.00	70,000.00	15,000.00	20,000.00	45,000.00	
48	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	22,000.00	0.00	6,000.00	4,000.00	4,000.00	8,000.00	
50	<b>A6. ALTE IMPOZITE ȘI TAXE FISCALE (cod 18.02)</b>	<b>00.11</b>	<b>1,050,000.00</b>	<b>0.00</b>	<b>273,000.00</b>	<b>200,000.00</b>	<b>300,000.00</b>	<b>277,000.00</b>	
51	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	1,050,000.00	0.00	273,000.00	200,000.00	300,000.00	277,000.00	
52	Alte impozite și taxe	18.02.50	1,050,000.00	0.00	273,000.00	200,000.00	300,000.00	277,000.00	
53	<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>699,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>145,000.00</b>	<b>165,000.00</b>	<b>374,000.00</b>	
54	<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>69,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>20,000.00</b>	<b>14,000.00</b>	
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	69,000.00	0.00	20,000.00	15,000.00	20,000.00	14,000.00	
58	Venituri din concesiuni și închirieri	30.02.05	69,000.00	0.00	20,000.00	15,000.00	20,000.00	14,000.00	
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	69,000.00	0.00	20,000.00	15,000.00	20,000.00	14,000.00	
67	<b>C2. VANZĂRI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>630,000.00</b>	<b>0.00</b>	<b>-5,000.00</b>	<b>130,000.00</b>	<b>145,000.00</b>	<b>360,000.00</b>	
82	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	550,000.00	0.00	60,000.00	80,000.00	110,000.00	300,000.00	
83	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	550,000.00	0.00	60,000.00	80,000.00	110,000.00	300,000.00	
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	550,000.00	0.00	60,000.00	80,000.00	110,000.00	300,000.00	
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	325,000.00	0.00	130,000.00	100,000.00	35,000.00	60,000.00	
93	Taxe speciale	36.02.06	165,000.00	0.00	100,000.00	50,000.00	5,000.00	10,000.00	
98	Alte venituri	36.02.50	160,000.00	0.00	30,000.00	50,000.00	30,000.00	50,000.00	
99	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	-245,000.00	0.00	-195,000.00	-50,000.00	0.00	0.00	
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-245,000.00	0.00	-195,000.00	-50,000.00	0.00	0.00	
114	<b>IV. SUBVENȚII (cod 00.18)</b>	<b>00.17</b>	<b>30,952.00</b>	<b>0.00</b>	<b>15,992.00</b>	<b>5,760.00</b>	<b>3,800.00</b>	<b>5,400.00</b>	
115	<b>SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>30,952.00</b>	<b>0.00</b>	<b>15,992.00</b>	<b>5,760.00</b>	<b>3,800.00</b>	<b>5,400.00</b>	
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	30,952.00	0.00	15,992.00	5,760.00	3,800.00	5,400.00	
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	30,952.00	0.00	15,992.00	5,760.00	3,800.00	5,400.00	
<b>159</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>13,717,720.00</b>	<b>0.00</b>	<b>3,269,492.00</b>	<b>3,060,700.00</b>	<b>3,160,100.00</b>	<b>4,227,428.00</b>	<b>435,720.00</b>
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	13,717,720.00	0.00	3,269,492.00	3,060,700.00	3,160,100.00	4,227,428.00	435,720.00
161	<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)</b>	<b>10</b>	<b>5,040,300.00</b>	<b>0.00</b>	<b>1,287,500.00</b>	<b>1,169,300.00</b>	<b>1,249,100.00</b>	<b>1,334,400.00</b>	<b>94,800.00</b>
162	Chețuieli salariale în bani	10.01	4,834,800.00	0.00	1,260,000.00	1,093,700.00	1,174,300.00	1,306,800.00	94,800.00
163	Salarii de bază	10.01.01	4,425,800.00	0.00	1,144,000.00	1,024,000.00	1,066,000.00	1,191,800.00	94,800.00
174	Indemnizații plătite unor persoane din afara unității	10.01.12	94,000.00	0.00	25,000.00	19,200.00	24,800.00	25,000.00	
179	Indemnizații de hrană	10.01.17	315,000.00	0.00	91,000.00	50,500.00	83,500.00	90,000.00	
182	Chețuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	93,500.00	0.00	0.00	46,500.00	47,000.00	0.00	
188	Vouchere de vacanță	10.02.06	93,500.00	0.00	0.00	46,500.00	47,000.00	0.00	
190	Contribuții (cod 10.03.01 la 10.03.06)	10.03	112,000.00	0.00	27,500.00	29,100.00	27,800.00	27,600.00	
197	Contribuția asigurătorie pentru munca	10.03.07	112,000.00	0.00	27,500.00	29,100.00	27,800.00	27,600.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ.
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,360,168.00	0.00	1,635,400.00	1,580,040.00	1,614,600.00	2,530,128.00	327.2
200	Bunuri si servicii	20.01	4,528,700.00	0.00	901,550.00	1,034,600.00	1,059,550.00	1,533,000.00	250.0
201	Furnituri de birou	20.01.01	35,500.00	0.00	2,000.00	7,000.00	10,000.00	16,500.00	5.0
202	Materiale pentru curatenie	20.01.02	51,000.00	0.00	3,000.00	13,000.00	20,200.00	14,800.00	5.3
203	Incalzit, iluminat si forta motrica	20.01.03	786,050.00	0.00	182,000.00	206,000.00	223,550.00	174,500.00	20.0
204	Apa, canal si salubritate	20.01.04	36,000.00	0.00	7,800.00	8,700.00	13,000.00	6,500.00	
205	Carburanti si lubrifianti	20.01.05	149,500.00	0.00	32,500.00	47,500.00	40,500.00	29,000.00	
206	Piese de schimb	20.01.06	30,000.00	0.00	6,000.00	8,600.00	9,900.00	5,500.00	
207	Transport	20.01.07	190,000.00	0.00	57,000.00	60,000.00	44,000.00	29,000.00	
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	89,000.00	0.00	29,000.00	15,000.00	16,000.00	29,000.00	5.0
209	Materiale si prestari de servicii cu caracter functiona!	20.01.09	404,500.00	0.00	51,300.00	73,300.00	84,400.00	195,500.00	60.0
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,757,150.00	0.00	530,950.00	595,500.00	598,000.00	1,032,700.00	154.7
211	Reparatii curente	20.02	2,498,868.00	0.00	649,600.00	469,940.00	452,600.00	926,728.00	77.2
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	121,100.00	0.00	41,650.00	34,000.00	15,450.00	30,000.00	
223	Alte obiecte de inventar	20.05.30	121,100.00	0.00	41,650.00	34,000.00	15,450.00	30,000.00	
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	32,000.00	0.00	8,500.00	9,500.00	7,000.00	7,000.00	
225	Deplasari interne, detașări, transferari	20.06.01	32,000.00	0.00	8,500.00	9,500.00	7,000.00	7,000.00	
229	Carti, publicatii si materiale documentare	20.11	0.00	0.00	2,500.00	0.00	-2,500.00	0.00	
231	Pregatire profesionala	20.13	25,000.00	0.00	3,600.00	9,000.00	7,000.00	5,400.00	
232	Protectia muncii	20.14	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	124,500.00	0.00	20,500.00	15,500.00	68,000.00	20,500.00	
257	Alte cheltuieli cu bunuri si servicii	20.30.30	124,500.00	0.00	20,500.00	15,500.00	68,000.00	20,500.00	
281	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	100,000.00	0.00	0.00	0.00	
282	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	100,000.00	0.00	0.00	0.00	
334	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	630,252.00	0.00	164,092.00	173,860.00	138,900.00	153,400.00	
336	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	630,252.00	0.00	164,092.00	173,860.00	138,900.00	153,400.00	
337	Ajutoare sociale in numerar	57.02.01	619,952.00	0.00	161,992.00	171,760.00	136,800.00	149,400.00	
339	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,300.00	0.00	2,100.00	2,100.00	2,100.00	4,000.00	
344	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	587,000.00	0.00	82,500.00	137,500.00	157,500.00	209,500.00	13.6
345	Burse	59.01	311,000.00	0.00	51,000.00	56,000.00	56,000.00	148,000.00	13.6
348	Asociatii si fundatii	59.11	100,000.00	0.00	10,000.00	30,000.00	30,000.00	30,000.00	
349	Sustinerea cultelor	59.12	90,000.00	0.00	0.00	30,000.00	50,000.00	10,000.00	
359	Sume aferente persoanelor cu handicap neincadrate	59.40	86,000.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00	
387	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	5,994,900.00	0.00	1,554,800.00	1,417,100.00	1,366,000.00	1,657,000.00	130.0
388	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	5,894,900.00	0.00	1,454,800.00	1,417,100.00	1,366,000.00	1,657,000.00	130.0
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,894,900.00	0.00	1,454,800.00	1,417,100.00	1,366,000.00	1,657,000.00	130.0

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ.
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,677,400.00	0.00	967,500.00	847,700.00	912,100.00	950,100.00	
391	Cheltuieli salariale in bani	10.01	3,550,000.00	0.00	947,000.00	781,200.00	691,800.00	930,000.00	
392	Salarii de baza	10.01.01	3,283,000.00	0.00	867,000.00	747,000.00	819,000.00	850,000.00	
403	Indemnizatii platite unor persoane din afara unitatii	10.01.12	94,000.00	0.00	25,000.00	19,200.00	24,800.00	25,000.00	
408	Indemnizații de hrană	10.01.17	173,000.00	0.00	55,000.00	15,000.00	48,000.00	55,000.00	
411	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	45,000.00	0.00	0.00	45,000.00	0.00	0.00	
417	Vouchere de vacanță	10.02.06	45,000.00	0.00	0.00	45,000.00	0.00	0.00	
419	Contributii (cod 10.03.01 la 10.03.06)	10.03	82,400.00	0.00	20,500.00	21,500.00	20,300.00	20,100.00	
426	Contributia asiguratorie pentru munca	10.03.07	82,400.00	0.00	20,500.00	21,500.00	20,300.00	20,100.00	
428	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,131,500.00	0.00	465,800.00	547,900.00	432,400.00	685,400.00	130,000.00
429	Bunuri si servicii	20.01	1,654,500.00	0.00	377,700.00	413,400.00	331,400.00	532,000.00	100,000.00
430	Furnituri de birou	20.01.01	25,000.00	0.00	2,000.00	3,500.00	6,500.00	13,000.00	5,000.00
431	Materiale pentru curatenie	20.01.02	19,500.00	0.00	1,500.00	4,500.00	4,000.00	9,500.00	5,000.00
432	Incalzit, iluminat si forta motrica	20.01.03	130,000.00	0.00	40,000.00	40,000.00	30,000.00	20,000.00	
433	Apa, canal si salubritate	20.01.04	10,000.00	0.00	1,500.00	1,500.00	5,000.00	2,000.00	
434	Carburanti si lubrifianti	20.01.05	90,000.00	0.00	20,000.00	30,000.00	15,000.00	25,000.00	
435	Piese de schimb	20.01.06	20,000.00	0.00	4,000.00	5,600.00	5,900.00	4,500.00	
436	Transport	20.01.07	40,000.00	0.00	8,500.00	8,500.00	14,000.00	9,000.00	
427	Posta, telecomunicatii, radio, tv, internet	20.01.08	65,000.00	0.00	20,000.00	10,000.00	11,000.00	24,000.00	5,000.00
438	Materiale si prestari de servicii cu caracter functional	20.01.09	185,000.00	0.00	12,200.00	27,800.00	30,000.00	115,000.00	40,000.00
439	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,070,000.00	0.00	268,000.00	282,000.00	210,000.00	310,000.00	45,000.00
440	Reparatii curente	20.02	245,000.00	0.00	55,000.00	90,000.00	0.00	100,000.00	30,000.00
449	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65,000.00	0.00	3,500.00	13,500.00	25,000.00	23,000.00	
452	Alte obiecte de inventar	20.05.30	65,000.00	0.00	3,500.00	13,500.00	25,000.00	23,000.00	
453	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	25,000.00	0.00	6,000.00	7,000.00	7,000.00	5,000.00	
454	Deplasari interne, detașări, transferari	20.06.01	25,000.00	0.00	6,000.00	7,000.00	7,000.00	5,000.00	
460	Pregatire profesionala	20.13	25,000.00	0.00	3,600.00	9,000.00	7,000.00	5,400.00	
478	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	117,000.00	0.00	20,000.00	15,000.00	62,000.00	20,000.00	
486	Alte cheltuieli cu bunuri si servicii	20.30.30	117,000.00	0.00	20,000.00	15,000.00	62,000.00	20,000.00	
573	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	86,000.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00	
588	Sume aferente persoanelor cu handicap neincadrate	59.40	86,000.00	0.00	21,500.00	21,500.00	21,500.00	21,500.00	
616	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	5,894,900.00	0.00	1,454,800.00	1,417,100.00	1,366,000.00	1,657,000.00	130,000.00
617	Autoritati executive	51.02.01.03	5,894,900.00	0.00	1,454,800.00	1,417,100.00	1,366,000.00	1,657,000.00	130,000.00
619	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00	
620	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	100,000.00	0.00	0.00	0.00	
741	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	100,000.00	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
742	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	100,000.00	0.00	0.00	0.00	
<b>847</b>	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
2009	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,598,312.00	0.00	1,012,892.00	1,153,160.00	1,132,600.00	1,299,660.00	148,460.00
<b>2010</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1,977,960.00</b>	<b>0.00</b>	<b>487,100.00</b>	<b>523,100.00</b>	<b>355,300.00</b>	<b>612,460.00</b>	<b>53,660.00</b>
2011	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,977,960.00	0.00	487,100.00	523,100.00	355,300.00	612,460.00	53,660.00
2050	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,593,660.00	0.00	421,000.00	451,000.00	282,200.00	439,460.00	40,000.00
2051	Bunuri si servicii	20.01	704,000.00	0.00	161,750.00	221,000.00	177,750.00	143,500.00	40,000.00
2052	Furnituri de birou	20.01.01	10,500.00	0.00	0.00	3,500.00	3,500.00	3,500.00	
2053	Materiale pentru curatenie	20.01.02	31,500.00	0.00	1,500.00	8,500.00	16,200.00	5,300.00	30,000.00
2054	Incalzit, iluminat si forta motrica	20.01.03	189,050.00	0.00	37,000.00	85,000.00	62,550.00	4,500.00	
2055	Apa, canal si salubritate	20.01.04	16,000.00	0.00	5,000.00	5,000.00	4,500.00	1,500.00	
2056	Carburanti si lubrifianti	20.01.05	36,000.00	0.00	10,000.00	9,000.00	13,500.00	3,500.00	
2058	Transport	20.01.07	150,000.00	0.00	48,500.00	51,500.00	30,000.00	20,000.00	
2059	Posta, telecomunicatii, radio, tv, internet	20.01.08	24,000.00	0.00	9,000.00	5,000.00	5,000.00	5,000.00	
2060	Materiale si prestari de servicii cu caracter functional	20.01.09	126,500.00	0.00	25,500.00	28,000.00	22,500.00	50,500.00	20,000.00
2061	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,450.00	0.00	25,250.00	25,500.00	20,000.00	49,700.00	19,700.00
2062	Reparatii curente	20.02	840,560.00	0.00	219,600.00	212,500.00	116,000.00	292,460.00	
2071	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,100.00	0.00	33,150.00	13,500.00	-16,550.00	0.00	
2074	Alte obiecte de inventar	20.05.30	30,100.00	0.00	33,150.00	13,500.00	-16,550.00	0.00	
2075	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	2,500.00	2,500.00	0.00	2,000.00	
2076	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	2,500.00	2,500.00	0.00	2,000.00	
2080	Carti, publicatii si materiale documentare	20.11	0.00	0.00	2,500.00	0.00	-2,500.00	0.00	
2083	Protectia muncii	20.14	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
2100	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	0.00	0.00	6,000.00	0.00	
2108	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	0.00	0.00	6,000.00	0.00	
2185	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	73,300.00	0.00	15,100.00	16,100.00	17,100.00	25,000.00	
2187	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	73,300.00	0.00	15,100.00	16,100.00	17,100.00	25,000.00	
2188	Ajutoare sociale in numerar	57.02.01	63,000.00	0.00	13,000.00	14,000.00	15,000.00	21,000.00	
2190	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,300.00	0.00	2,100.00	2,100.00	2,100.00	4,000.00	
2195	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	311,000.00	0.00	51,000.00	56,000.00	56,000.00	148,000.00	13,660.00
2196	Burse	59.01	311,000.00	0.00	51,000.00	56,000.00	56,000.00	148,000.00	13,660.00
<b>2238</b>	<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>255,550.00</b>	<b>0.00</b>	<b>35,500.00</b>	<b>80,000.00</b>	<b>116,550.00</b>	<b>23,500.00</b>	
<b>2239</b>	<b>Invatamant prescolar</b>	<b>65.02.03.01</b>	<b>82,050.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>21,000.00</b>	<b>38,550.00</b>	<b>10,000.00</b>	
<b>2240</b>	<b>Invatamant primar</b>	<b>65.02.03.02</b>	<b>173,500.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>59,000.00</b>	<b>78,000.00</b>	<b>13,500.00</b>	
<b>2241</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>1,712,110.00</b>	<b>0.00</b>	<b>449,500.00</b>	<b>441,000.00</b>	<b>236,650.00</b>	<b>584,960.00</b>	<b>53,660.00</b>
<b>2242</b>	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>937,100.00</b>	<b>0.00</b>	<b>296,250.00</b>	<b>284,000.00</b>	<b>132,850.00</b>	<b>224,000.00</b>	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ.
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2243	Invatamant secundar superior	65.02.04.02	681,110.00	0.00	123,850.00	138,500.00	102,000.00	316,760.00	13,9
2244	Invatamant profesional	65.02.04.03	93,900.00	0.00	29,400.00	18,500.00	1,800.00	44,200.00	39,7
2254	Alte cheltuieli in domeniul invatamantului	65.02.50	10,300.00	0.00	2,100.00	2,100.00	2,100.00	4,000.00	
2491	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	777,600.00	0.00	75,800.00	171,300.00	337,500.00	193,000.00	
2492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	777,600.00	0.00	75,800.00	171,300.00	337,500.00	193,000.00	
2493	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	77,100.00	0.00	19,000.00	20,600.00	19,000.00	18,500.00	
2494	Cheltuieli salariale in bani	10.01	73,500.00	0.00	18,500.00	18,500.00	18,500.00	18,000.00	
2495	Salarii de baza	10.01.01	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	
2511	Îndemnizații de hrană	10.01.17	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00	
2514	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	
2520	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	
2522	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,100.00	0.00	500.00	600.00	500.00	500.00	
2529	Contributia asiguratorie pentru munca	10.03.07	2,100.00	0.00	500.00	600.00	500.00	500.00	
2531	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	510,500.00	0.00	46,800.00	90,700.00	238,500.00	134,500.00	
2532	Bunuri si servicii	20.01	95,000.00	0.00	23,300.00	15,200.00	32,500.00	24,000.00	
2535	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	
2536	Apa, canal si salubritate	20.01.04	10,000.00	0.00	1,300.00	2,200.00	3,500.00	3,000.00	
2541	Materiale si prestari de servicii cu caracter functional	20.01.09	18,000.00	0.00	2,000.00	3,000.00	9,000.00	4,000.00	
2542	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	17,000.00	0.00	0.00	0.00	10,000.00	7,000.00	
2543	Reparatii curente	20.02	411,000.00	0.00	20,000.00	75,000.00	206,000.00	110,000.00	
2552	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
2555	Alte obiecte de inventar	20.05.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
2581	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,500.00	0.00	500.00	500.00	0.00	500.00	
2589	Alte cheltuieli cu bunuri si servicii	20.30.30	1,500.00	0.00	500.00	500.00	0.00	500.00	
2676	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	190,000.00	0.00	10,000.00	60,000.00	80,000.00	40,000.00	
2680	Asociatii si fundatii	59.11	100,000.00	0.00	10,000.00	30,000.00	30,000.00	30,000.00	
2681	Sustinerea cultelor	59.12	90,000.00	0.00	0.00	30,000.00	50,000.00	10,000.00	
2719	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	587,600.00	0.00	65,800.00	111,300.00	257,500.00	153,000.00	
2725	Camine culturale	67.02.03.07	587,600.00	0.00	65,800.00	111,300.00	257,500.00	153,000.00	
2729	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	100,000.00	0.00	10,000.00	30,000.00	30,000.00	30,000.00	
2730	Sport	67.02.05.01	100,000.00	0.00	10,000.00	30,000.00	30,000.00	30,000.00	
2733	Servicii religioase	67.02.06	90,000.00	0.00	0.00	30,000.00	50,000.00	10,000.00	
2736	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,842,752.00	0.00	449,992.00	458,760.00	439,800.00	494,200.00	94,80
2737	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,842,752.00	0.00	449,992.00	458,760.00	439,800.00	494,200.00	94,80
2738	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,285,800.00	0.00	301,000.00	301,000.00	318,000.00	365,800.00	94,80
2739	Cheltuieli salariale in bani	10.01	1,211,300.00	0.00	294,500.00	294,000.00	264,000.00	358,800.00	94,80



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2740	Salarii de baza	10.01.01	1,074,800.00	0.00	260,000.00	260,000.00	230,000.00	324,800.00	94,8
2756	Îndemnizații de hrană	10.01.17	136,500.00	0.00	34,500.00	34,000.00	34,000.00	34,000.00	
2759	Cheftuielei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	47,000.00	0.00	0.00	0.00	47,000.00	0.00	
2765	Voucher de vacanță	10.02.06	47,000.00	0.00	0.00	0.00	47,000.00	0.00	
2767	Contributii (cod 10.03.01 la 10.03.06)	10.03	27,500.00	0.00	6,500.00	7,000.00	7,000.00	7,000.00	
2774	Contributia asiguratorie pentru munca	10.03.07	27,500.00	0.00	6,500.00	7,000.00	7,000.00	7,000.00	
2911	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	556,952.00	0.00	148,992.00	157,760.00	121,800.00	128,400.00	
2913	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	556,952.00	0.00	148,992.00	157,760.00	121,800.00	128,400.00	
2914	Ajutoare sociale in numerar	57.02.01	556,952.00	0.00	148,992.00	157,760.00	121,800.00	128,400.00	
<b>2965</b>	<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>1,775,800.00</b>	<b>0.00</b>	<b>431,000.00</b>	<b>426,000.00</b>	<b>433,000.00</b>	<b>485,800.00</b>	<b>94,80</b>
2966	Asistenta sociala in caz de invaliditate	68.02.05.02	1,775,800.00	0.00	431,000.00	426,000.00	433,000.00	485,800.00	94,80
2971	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	30,952.00	0.00	15,992.00	5,760.00	3,800.00	5,400.00	
2972	Ajutor social	68.02.15.01	30,952.00	0.00	15,992.00	5,760.00	3,800.00	5,400.00	
2974	Alte cheltuieli in domeniul asiaururilor si asistentei sociale	68.02.50	36,000.00	0.00	3,000.00	27,000.00	3,000.00	3,000.00	
2975	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	36,000.00	0.00	3,000.00	27,000.00	3,000.00	3,000.00	
2977	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,572,200.00	0.00	363,800.00	432,000.00	595,900.00	1,180,500.00	155,00
2978	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,642,500.00	0.00	161,100.00	205,000.00	329,900.00	946,500.00	155,00
2979	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,642,500.00	0.00	161,100.00	205,000.00	329,900.00	946,500.00	155,00
3018	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,642,500.00	0.00	161,100.00	205,000.00	329,900.00	946,500.00	155,00
3019	Bunuri si servicii	20.01	1,220,500.00	0.00	135,100.00	183,000.00	274,900.00	627,500.00	110,00
3022	Incalzit, iluminat si forta motrica	20.01.03	360,000.00	0.00	80,000.00	65,000.00	80,000.00	135,000.00	20,00
3024	Carburanti si lubrifianti	20.01.05	8,500.00	0.00	2,500.00	500.00	5,000.00	500.00	
3025	Piese de schimb	20.01.06	10,000.00	0.00	2,000.00	3,000.00	4,000.00	1,000.00	
3028	Materiale si prestari de servicii cu caracter functional	20.01.09	64,000.00	0.00	10,600.00	14,500.00	17,900.00	21,000.00	
3029	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	778,000.00	0.00	40,000.00	100,000.00	168,000.00	470,000.00	90,00
3030	Reparatii curente	20.02	408,000.00	0.00	25,000.00	17,000.00	51,000.00	315,000.00	45,00
3039	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,000.00	0.00	1,000.00	5,000.00	4,000.00	4,000.00	
3042	Alte obiecte de inventar	20.05.30	14,000.00	0.00	1,000.00	5,000.00	4,000.00	4,000.00	
3212	Iluminat public si electrificari rurale	70.02.06	590,000.00	0.00	97,600.00	84,500.00	61,900.00	346,000.00	75,00
3214	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,052,500.00	0.00	63,500.00	120,500.00	268,000.00	600,500.00	80,00
3216	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	929,700.00	0.00	202,700.00	227,000.00	266,000.00	234,000.00	
3217	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	929,700.00	0.00	202,700.00	227,000.00	266,000.00	234,000.00	
3256	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	929,700.00	0.00	202,700.00	227,000.00	266,000.00	234,000.00	
3257	Bunuri si servicii	20.01	829,700.00	0.00	202,700.00	192,000.00	231,000.00	204,000.00	
3260	Incalzit, iluminat si forta motrica	20.01.03	57,000.00	0.00	5,000.00	6,000.00	41,000.00	5,000.00	

Nr. Cr.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3266	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	1,000.00	0.00	5,000.00	5,000.00	
3267	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	761,700.00	0.00	196,700.00	186,000.00	185,000.00	194,000.00	
3268	Reparatii curente	20.02	100,000.00	0.00	0.00	35,000.00	35,000.00	30,000.00	
<b>3445</b>	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>711,700.00</b>	<b>0.00</b>	<b>176,700.00</b>	<b>178,000.00</b>	<b>178,000.00</b>	<b>179,000.00</b>	
<b>3446</b>	<b>Salubritate</b>	<b>74.02.05.01</b>	<b>711,700.00</b>	<b>0.00</b>	<b>176,700.00</b>	<b>178,000.00</b>	<b>178,000.00</b>	<b>179,000.00</b>	
<b>3448</b>	<b>Canalizarea si tratarea apelor reziduale</b>	<b>74.02.06</b>	<b>218,000.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>49,000.00</b>	<b>88,000.00</b>	<b>55,000.00</b>	
3451	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	552,308.00	0.00	338,000.00	58,440.00	65,600.00	90,268.00	2,26
<b>4152</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>494,308.00</b>	<b>0.00</b>	<b>330,000.00</b>	<b>40,440.00</b>	<b>44,600.00</b>	<b>79,268.00</b>	<b>2,26</b>
4153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	494,308.00	0.00	330,000.00	40,440.00	44,600.00	79,268.00	2,26
4192	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	494,308.00	0.00	330,000.00	40,440.00	44,600.00	79,268.00	2,26
4204	Reparatii curente	20.02	494,308.00	0.00	330,000.00	40,440.00	44,600.00	79,268.00	2,26
<b>4380</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>494,308.00</b>	<b>0.00</b>	<b>330,000.00</b>	<b>40,440.00</b>	<b>44,600.00</b>	<b>79,268.00</b>	<b>2,26</b>
<b>4383</b>	<b>Strazi</b>	<b>84.02.03.03</b>	<b>494,308.00</b>	<b>0.00</b>	<b>330,000.00</b>	<b>40,440.00</b>	<b>44,600.00</b>	<b>79,268.00</b>	<b>2,26</b>
<b>4390</b>	<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>58,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>18,000.00</b>	<b>21,000.00</b>	<b>11,000.00</b>	
4391	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	58,000.00	0.00	8,000.00	18,000.00	21,000.00	11,000.00	
4430	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	58,000.00	0.00	8,000.00	18,000.00	21,000.00	11,000.00	
4431	Bunuri si servicii	20.01	25,000.00	0.00	1,000.00	10,000.00	12,000.00	2,000.00	
4436	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	0.00	8,000.00	7,000.00	0.00	
4441	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	1,000.00	2,000.00	5,000.00	2,000.00	
4451	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,000.00	0.00	1,000.00	2,000.00	3,000.00	3,000.00	
4454	Alte obiecte de inventar	20.05.30	9,000.00	0.00	1,000.00	2,000.00	3,000.00	3,000.00	
4463	Protectia muncii	20.14	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	
<b>4622</b>	<b>Alte actiuni economice</b>	<b>87.02.50</b>	<b>58,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>18,000.00</b>	<b>21,000.00</b>	<b>11,000.00</b>	
4624	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	

Conducatorul institutiei



Conducatorul contului financiar-contabil,



**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '14.12.2022' - Bugetul local - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	286,500.00	0.00	195,000.00	78,100.00	13,400.00	0.00	
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	245,000.00	0.00	195,000.00	50,000.00	0.00	0.00	
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	245,000.00	0.00	195,000.00	50,000.00	0.00	0.00	
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	245,000.00	0.00	195,000.00	50,000.00	0.00	0.00	
17	Transferuri voluntare, aitele decat subventiile (cod 37.02.01+37.02.50)	37.02	245,000.00	0.00	195,000.00	50,000.00	0.00	0.00	
18	Vărsăminte din secțiunea de funcționare	37.02.04	245,000.00	0.00	195,000.00	50,000.00	0.00	0.00	
20	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	41,500.00	0.00	0.00	28,100.00	13,400.00	0.00	
21	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	41,500.00	0.00	0.00	28,100.00	13,400.00	0.00	
25	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	41,500.00	0.00	0.00	28,100.00	13,400.00	0.00	
27	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	0.00	0.00	0.00	0.00	0.00	0.00	
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	0.00	0.00	0.00	0.00	0.00	0.00	
227	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>4,225,335.00</b>	<b>0.00</b>	<b>677,000.00</b>	<b>1,493,100.00</b>	<b>1,505,235.00</b>	<b>550,000.00</b>	
498	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,225,335.00	0.00	677,000.00	1,493,100.00	1,505,235.00	550,000.00	
499	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,225,335.00	0.00	677,000.00	1,493,100.00	1,505,235.00	550,000.00	
500	Active fixe	71.01	4,225,335.00	0.00	677,000.00	1,493,100.00	1,505,235.00	550,000.00	
501	Constructii	71.01.01	3,414,600.00	0.00	602,000.00	1,090,000.00	1,267,600.00	455,000.00	
502	Masini, echipamente si mijloace de transport	71.01.02	155,000.00	0.00	45,000.00	50,000.00	55,000.00	5,000.00	
503	Mobilier, aparatura birotica si alte active corporale	71.01.03	70,000.00	0.00	0.00	40,000.00	20,000.00	10,000.00	
505	Alte active fixe	71.01.30	585,735.00	0.00	30,000.00	313,100.00	162,635.00	80,000.00	
522	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	328,935.00	0.00	45,000.00	133,100.00	90,835.00	60,000.00	
523	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	328,935.00	0.00	45,000.00	133,100.00	90,835.00	60,000.00	
794	CHELTUIELI DE CAPITAL (cod 71+72)	70	328,935.00	0.00	45,000.00	133,100.00	90,835.00	60,000.00	
795	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	328,935.00	0.00	45,000.00	133,100.00	90,835.00	60,000.00	
796	Active fixe	71.01	328,935.00	0.00	45,000.00	133,100.00	90,835.00	60,000.00	
798	Masini, echipamente si mijloace de transport	71.01.02	155,000.00	0.00	45,000.00	50,000.00	55,000.00	5,000.00	
799	Mobilier, aparatura birotica si alte active corporale	71.01.03	70,000.00	0.00	0.00	40,000.00	20,000.00	10,000.00	
801	Alte active fixe	71.01.30	103,935.00	0.00	0.00	43,100.00	15,835.00	45,000.00	
818	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	328,935.00	0.00	45,000.00	133,100.00	90,835.00	60,000.00	
819	Autoritati executive	51.02.01.03	328,935.00	0.00	45,000.00	133,100.00	90,835.00	60,000.00	
2613	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	356,800.00	0.00	10,000.00	245,000.00	36,800.00	65,000.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2614	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	226,800.00	0.00	10,000.00	145,000.00	36,800.00	35,000.00	
2885	CHELTUIELI DE CAPITAL (cod 71+72)	70	226,800.00	0.00	10,000.00	145,000.00	36,800.00	35,000.00	
2886	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	226,800.00	0.00	10,000.00	145,000.00	36,800.00	35,000.00	
2887	Active fixe	71.01	226,800.00	0.00	10,000.00	145,000.00	36,800.00	35,000.00	
2888	Constructii	71.01.01	125,000.00	0.00	0.00	100,000.00	0.00	25,000.00	
2892	Alte active fixe	71.01.30	101,800.00	0.00	10,000.00	45,000.00	36,800.00	10,000.00	
2912	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	226,800.00	0.00	10,000.00	145,000.00	36,800.00	35,000.00	
2914	Invatamant secundar superior	65.02.04.02	226,800.00	0.00	10,000.00	145,000.00	36,800.00	35,000.00	
3229	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	130,000.00	0.00	0.00	100,000.00	0.00	30,000.00	
3500	CHELTUIELI DE CAPITAL (cod 71+72)	70	130,000.00	0.00	0.00	100,000.00	0.00	30,000.00	
3501	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000.00	0.00	0.00	100,000.00	0.00	30,000.00	
3502	Active fixe	71.01	130,000.00	0.00	0.00	100,000.00	0.00	30,000.00	
3503	Constructii	71.01.01	130,000.00	0.00	0.00	100,000.00	0.00	30,000.00	
3524	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	130,000.00	0.00	0.00	100,000.00	0.00	30,000.00	
3530	Camine culturale	67.02.03.07	130,000.00	0.00	0.00	100,000.00	0.00	30,000.00	
3849	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,663,600.00	0.00	362,000.00	610,000.00	571,600.00	120,000.00	
3850	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,573,600.00	0.00	355,000.00	600,000.00	498,600.00	120,000.00	
4121	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,573,600.00	0.00	355,000.00	600,000.00	498,600.00	120,000.00	
4122	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,573,600.00	0.00	355,000.00	600,000.00	498,600.00	120,000.00	
4123	Active fixe	71.01	1,573,600.00	0.00	355,000.00	600,000.00	498,600.00	120,000.00	
4124	Constructii	71.01.01	1,193,600.00	0.00	335,000.00	375,000.00	388,600.00	95,000.00	
4128	Alte active fixe	71.01.30	380,000.00	0.00	20,000.00	225,000.00	110,000.00	25,000.00	
4148	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	130,000.00	0.00	50,000.00	40,000.00	40,000.00	0.00	
4149	Alimentare cu apa	70.02.05.01	130,000.00	0.00	50,000.00	40,000.00	40,000.00	0.00	
4151	Iluminat public si electrificari rurale	70.02.06	920,000.00	0.00	120,000.00	375,000.00	320,000.00	105,000.00	
4152	Alimentare cu gaze naturale in localitati	70.02.07	120,000.00	0.00	60,000.00	50,000.00	0.00	10,000.00	
4153	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	403,600.00	0.00	125,000.00	135,000.00	138,600.00	5,000.00	
4155	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	90,000.00	0.00	7,000.00	10,000.00	73,000.00	0.00	
4426	CHELTUIELI DE CAPITAL (cod 71+72)	70	90,000.00	0.00	7,000.00	10,000.00	73,000.00	0.00	
4427	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,000.00	0.00	7,000.00	10,000.00	73,000.00	0.00	
4428	Active fixe	71.01	90,000.00	0.00	7,000.00	10,000.00	73,000.00	0.00	
4429	Constructii	71.01.01	90,000.00	0.00	7,000.00	10,000.00	73,000.00	0.00	
4454	Canalizarea si tratarea apelor reziduale	74.02.06	90,000.00	0.00	7,000.00	10,000.00	73,000.00	0.00	
4457	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,876,000.00	0.00	260,000.00	505,000.00	806,000.00	305,000.00	
5359	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,876,000.00	0.00	260,000.00	505,000.00	806,000.00	305,000.00	
5630	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,876,000.00	0.00	260,000.00	505,000.00	806,000.00	305,000.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influ
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
5631	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,876,000.00	0.00	260,000.00	505,000.00	806,000.00	305,000.00	
5632	Active fixe	71.01	1,876,000.00	0.00	260,000.00	505,000.00	806,000.00	305,000.00	
5633	Constructii	71.01.01	1,876,000.00	0.00	260,000.00	505,000.00	806,000.00	305,000.00	
<b>5654</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>1,876,000.00</b>	<b>0.00</b>	<b>260,000.00</b>	<b>505,000.00</b>	<b>806,000.00</b>	<b>305,000.00</b>	
<b>5657</b>	<b>Strazi</b>	<b>84.02.03.03</b>	<b>1,876,000.00</b>	<b>0.00</b>	<b>260,000.00</b>	<b>505,000.00</b>	<b>806,000.00</b>	<b>305,000.00</b>	
5965	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-3,938,835.00		-482,000.00	-1,415,000.00	-1,491,835.00	-550,000.00	
5969	DEFICIT 99.02.96 + 99.02.97	99.02	-3,938,835.00	0.00	-482,000.00	-1,415,000.00	-1,491,835.00	-550,000.00	
5970	Deficitul secțiunii de dezvoltare	99.02.97	-3,938,835.00	0.00	-482,000.00	-1,415,000.00	-1,491,835.00	-550,000.00	

Conducatorul institutiei,



Conducatorul contabilității și al serviciului financiar-contabil,



ROMANIA  
 JUDETUL CONSTANTA  
 COM. TOPRAISAR  
 Nr. 11797 din 14.12.2022

## LISTA CHELTUIELILOR DE INVESTIȚII PE ANUL 2022

### CAPITOLUL 24 A 51020103..71

328,935

1	MOBILIER , APARATURA BIROTICA SI ALTE ACTIVE	70,000
2	MAȘINI ECHIPAMENTE ȘI MIJ. DE TRANSPORT	155,000
3	ALTE ACTIVE FIXE	75,835
4	IMBUNATATIREA MANAGEMENTULUI IN CADRUL ADMINISTRATIEI LOCALE A COMUNEI TOPRAISAR, JUD CONSTANTA- PNRR	28,100

### CAPITOLUL 24 A 650204..71

226,800

5	CONSULTANȚĂ PROIECT "ÎMBUNĂȚĂȚIREA CONȚINUTULUI DIGITAL ȘI A INFRAȚIUNII TIC SISTEMICE ÎN DOMENIUL E-EDUCAȚIE, E-SĂNĂTATE ȘI E-CULTURĂ	40,000
6	EFICIENTIZAREA ENERGETICĂ PRIN REABILITAREA ȘI MODERNIZAREA LICEULUI TEHNOLOGIC TOPRAISAR	61,800
7	REABILITAREA MODERATA A CLADIRII PUBLICE "SCOALA GIMNAZIALA NR 2" LOCALITATEA MOVILITA ,COMUNA TOPRAISAR	125,000

### CAPITOLUL 24 A 67020307..71

130,000

8	RENOVAREA INTEGRATA A CLADIRII PUBLICE "CAMIN CULTURAL " DIN LOCALITATEA TOPRAISAR	130,000
---	--	---------

### CAPITOLUL 24 A 70020501..71

130,000

9	COFINANȚAREA PROIECTULUI REGIONAL DE DEZVOLTARE A INFRASTRUCTURII DE APA ȘI APA UZATĂ ÎN ARIA DE OPERARE A SC RAJA SA ÎN PERIOADA 2010-2020 PRIN HCL NR.17/ 14.02.2018	130,000
---	--	---------

### CAPITOLUL 24 A 700206..71

920,000

10	EXTINDERE REȚEA DE ILUMINAT PUBLIC ÎN COMUNA TOPRAISAR	540,000
11	CENTRALA SOLARA FOTOVOLTAICA (SF SI PROIECTARE SI EXECUȚIE)	380,000

### CAPITOLUL 24 A 700207..71

120,000

12	"INFIINȚAREA DISTRIBUȚIEI DE GAZE NATURALE ÎN COMUNA TOPRAISAR, JUDEȚUL CONSTANȚA "	70,000
13	SERVICII DE TOPOGRAFIE (REV .2)-RIDICATI TOPOGRAFICE DE DETALIU IMOBILE	50,000

**CAPITOLUL 24 A 700250..71****403,600**

14	SERVICII RENS ( ACHIZIȚIE DE DATE DIN TEREN ȘI INTEGRAREA ACESTORA ÎNTR-O APLICAȚIE RENS)	54,000
15	SERVICII GIS ( ACHIZIȚIE DE DATE DIN TEREN ȘI INTEGRAREA ACESTORA ÎNTR-O APLICAȚIE GIS)	59,600
16	SERVICII CADASTRALE (DOMENIU PUBLIC ȘI PRIVAT ,PUZ)	135,000
17	EXTINDERE SISTEME DE MONITORIZARE VIDEO	150,000
18	ACHIZITIE LOCURI DE JOACĂ	5,000

**CAPITOLUL 24 A 740206..71****90,000**

19	EXTINDERE REȚEA DE CANALIZARE MENAJERĂ SAT TOPRAISAR (A.S.)	90,000
----	---	--------

**CAPITOLUL 24 A 84020303..71****1,876,000**

20	MODERNIZAREA INFRASTRUCTURII RUTIERE IN COMUNA TOPRAISAR (A.S.)	170,000
21	DIRIGINTE DE ȘANTIER "REABILITAREA STRAZILOR DACIEI ȘI MACILOR"	10,000
22	REABILITAREA STRAZILOR DACIEI ȘI MACILOR	1,671,000
23	PISTA DE BICICLETE ( SF, DOCUMENTAȚIE AVIZE ȘI STUDII GEO)	25,000

**TOTAL INVESTIȚII****4,225,335**

PRIMAR /  
[REDACTED] AN

ECONOM  
[REDACTED] TINA