

DENUMIREA INDICATORILOR	Nr. crt	Cod indicator	Plan anual	Plan trim. I	Plan trim. II	Plan trim. III	Plan trim. IV
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	1	00.01	15577854.00	1914021.00	6308804.00	3510418.00	3844611.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	2	48.02	6089082.00	1222677.00	1964579.00	2031524.00	870302.00
I. VENITURI CURENTE (cod 00.03+00.12)	3	00.02	8117334.00	1751091.00	2441840.00	2473800.00	1450603.00
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	4	00.03	7996334.00	1722841.00	2412590.00	2438550.00	1422353.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(00.05+00.06+00.07	5	00.04	4379488.00	822097.00	1366542.00	1571448.00	619401.00
A1.1. IMPOZ PE VENIT, PROFIT SI CASTIG. DIN CAPITAL DE LA PJ(01.02)	6	00.05	0.00	0.00	0.00	0.00	0.00
Impozit pe profit (cod 01.02.01)	7	01.02	0.00	0.00	0.00	0.00	0.00
Impozit pe venit de la agenti economici	8	01.02.01	0.00	0.00	0.00	0.00	0.00
A1.2. IMPOZ PE VENIT, PROFIT SI CASTIG DIN CAPITAL DE LA PF(03.02+04.02)	9	00.06	4379488.00	822097.00	1366542.00	1571448.00	619401.00
Impozit pe venit (03.02.17+03.02.18)	10	03.02	100000.00	35000.00	30000.00	20000.00	15000.00
Impozit pe onorariul avocatilor si notarilor publici	11	03.02.17	0.00	0.00	0.00	0.00	0.00
Imp. pe venit.din transf. prop. imob. din patrim. personal	12	03.02.18	100000.00	35000.00	30000.00	20000.00	15000.00
Cote si sume defalcate din imp. pe venit(04.02.01+04.02.04)	13	04.02	4279488.00	787097.00	1336542.00	1551448.00	604401.00
Cote defalcate din imp. pe venit	14	04.02.01	2000000.00	302309.00	851754.00	666660.00	179277.00
Sume alocate de cons. judetean pt. echilib. bug. locale	15	04.02.04	2279488.00	484788.00	484788.00	884788.00	425124.00
A1.3.ALTE IMPOZITE PE VENIT,PROFIT SI CASTIG. DIN CAPITAL (cod 05.02)	16	00.07	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit,profit si castig. din capital de la PF(05.02.50	17	05.02	0.00	0.00	0.00	0.00	0.00
Alte impozite, venit si castiguri din capital	18	05.02.50	0.00	0.00	0.00	0.00	0.00
A2. IMPOZIT PE SALARII - TOTAL - Restante anii anteriori (06.02.02)	19	06.02	0.00	0.00	0.00	0.00	0.00
Cote defalcate din imp. pe salarii (rest. anii anteriori)	20	06.02.02	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	21	00.09	774000.00	215000.00	250000.00	179000.00	130000.00
Impozite si taxe pe proprietate	22	07.02	774000.00	215000.00	250000.00	179000.00	130000.00
Impozit si taxa pe cladiri (07.02.01.01+07.02.01.02)	23	07.02.01	130000.00	45000.00	40000.00	25000.00	20000.00
Impozit pe cladiri de la pers. fizice	24	07.02.01.01	50000.00	20000.00	15000.00	10000.00	5000.00
Impozit pe cladiri de la pers. juridice	25	07.02.01.02	80000.00	25000.00	25000.00	15000.00	15000.00
Impozit si taxa pe teren (07.02.02.01+07.02.02.02+07.02.02.03)	26	07.02.02	584000.00	150000.00	200000.00	134000.00	100000.00
Impozit pe terenuri de la pers. fizice	27	07.02.02.01	38000.00	10000.00	15000.00	8000.00	5000.00
Impozit pe terenuri de la pers. juridice	28	07.02.02.02	18000.00	5000.00	5000.00	5000.00	3000.00
Impozitul pe terenul din extravilan	29	07.02.02.03	528000.00	135000.00	180000.00	121000.00	92000.00
Taxe judic.,taxe de timbru pt. activ. notar. si alte taxe	30	07.02.03	60000.00	20000.00	10000.00	20000.00	10000.00
Alte impozite si taxe pe proprietate	31	07.02.50	0.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (11.02+12.02+15.02+16.02)	32	00.10	2692846.00	655744.00	756048.00	638102.00	642952.00
Sume defalcate din TVA (11.02.01+11.02.02+11.02.05+11.02.06)	33	11.02	2592846.00	623994.00	724298.00	618852.00	625702.00
Sume def.din TVA pt.finant. chelt.desc.la niv. judetelor	34	11.02.01	0.00	0.00	0.00	0.00	0.00
Sume def.din TVA pt.fin. chelt. desc. la niv.com,oras,mun.	35	11.02.02	2037064.00	486041.00	586345.00	479906.00	484772.00
Sume def. din TVA pt. sist. central.de prod.si dist.en. term	36	11.02.03	0.00	0.00	0.00	0.00	0.00
Sume def.din TVA pt.sist. centr.de prod. si distr.en.termice	37	11.02.04	0.00	0.00	0.00	0.00	0.00
Sume def. din TVA pt. drumuri	38	11.02.05	0.00	0.00	0.00	0.00	0.00
Sume def. din TVA pt. echil. bug. locale	39	11.02.06	555782.00	137953.00	137953.00	138946.00	140930.00
Sume def. din TVA pt. fin.Progr. de dez. a infr.din sp.rural	40	11.02.07	0.00	0.00	0.00	0.00	0.00
Alte impozite si taxe generale pe bunuri si servicii (12.02.07)	41	12.02	0.00	0.00	0.00	0.00	0.00
Taxe hoteliere	42	12.02.07	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (15.02.01+15.02.50)	43	15.02	0.00	0.00	0.00	0.00	0.00
Impozit pe spectacole	44	15.02.01	0.00	0.00	0.00	0.00	0.00
Alte taxe pe servicii specifice	45	15.02.50	0.00	0.00	0.00	0.00	0.00
Taxe pe utiliz. bunuri,autor. util. bun. sau pe desf. de activitati	46	16.02	100000.00	31750.00	31750.00	19250.00	17250.00
Impozit pe mij. de transport(16.02.02.01+16.02.02.02)	47	16.02.02	94000.00	30000.00	30000.00	18000.00	16000.00
Taxa as. mij. de transport detinute de pers. fizice	48	16.02.02.01	51000.00	15000.00	15000.00	10000.00	11000.00

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Taxa as. mij. de transp. detinute de pers. juridice	49	16.02.02.02	43000.00	15000.00	15000.00	8000.00	5000.00
Taxe si tarife pt. elib. de licente si autor. de functionare	50	16.02.03	5000.00	1500.00	1500.00	1000.00	1000.00
Alte taxe pe utiliz.bunur., autorizarea utiliz. bunur.	51	16.02.50	1000.00	250.00	250.00	250.00	250.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	52	00.11	150000.00	30000.00	40000.00	50000.00	30000.00
Alte impozite si taxe fiscale (18.02.50)	53	18.02	150000.00	30000.00	40000.00	50000.00	30000.00
Alte impozite si taxe	54	18.02.50	150000.00	30000.00	40000.00	50000.00	30000.00
C. VENITURI NEFISCALE (00.13+00.14)	55	00.12	121000.00	28250.00	29250.00	35250.00	28250.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	56	00.13	15000.00	3000.00	4000.00	5000.00	3000.00
Venituri din proprietate (30.02.01+30.02.05+30.02.08+30.02.50)	57	30.02	15000.00	3000.00	4000.00	5000.00	3000.00
Varsam.din profit.net al reg. autonome,soc.,si comp. nation.	58	30.02.01	0.00	0.00	0.00	0.00	0.00
Venituri din concesiuni si inchirieri	59	30.02.05	15000.00	3000.00	4000.00	5000.00	3000.00
Venituri din dividende	60	30.02.08	0.00	0.00	0.00	0.00	0.00
Venituri din dividende de la alti platitori	61	30.02.08.02	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	62	30.02.50	0.00	0.00	0.00	0.00	0.00
Venituri din dobanzi (cod 31.02.03)	63	31.02	0.00	0.00	0.00	0.00	0.00
Alte venituri din dobanzi	64	31.02.03	0.00	0.00	0.00	0.00	0.00
C2. vanzari de bunuri si servicii (33.02+34.02+35.02+36.02+37.02)	65	00.14	106000.00	25250.00	25250.00	30250.00	25250.00
Venituri din prestari de servicii si alte activ (33.02.08-33.02.50)	66	33.02	0.00	0.00	0.00	0.00	0.00
Venituri din prestari de servicii	67	33.02.08	0.00	0.00	0.00	0.00	0.00
Contrib.parintilor /sustin. legali pt. intret.copii in crese	68	33.02.10	0.00	0.00	0.00	0.00	0.00
Contrib.pers. beneficiare ale cant. de aj. social	69	33.02.12	0.00	0.00	0.00	0.00	0.00
Taxe din activ. cadastrale si agricultura	70	33.02.24	0.00	0.00	0.00	0.00	0.00
Contrib.lunara a parint.pt. copii in unitati prot. sociala	71	33.02.27	0.00	0.00	0.00	0.00	0.00
Venit. din recuperarea chelt. de judecata,imputatii si despog	72	33.02.28	0.00	0.00	0.00	0.00	0.00
Alte venit. din prest. de servicii si alte activitati	73	33.02.50	0.00	0.00	0.00	0.00	0.00
Venituri din taxe administrative,eliberari permise(34.02.02+34.02.50)	74	34.02	1000.00	250.00	250.00	250.00	250.00
Taxe extraj. de timbru	75	34.02.02	1000.00	250.00	250.00	250.00	250.00
Alte impoz. din taxe admin.,eliberari permise	76	34.02.50	0.00	0.00	0.00	0.00	0.00
Amenzi,penalitati,confiscari(35.02.01 la 35.02.03+35.02.50)	77	35.02	25000.00	5000.00	5000.00	10000.00	5000.00
Venit.din amenzi si alte sanctiuni apl. potrivit disp.legale	78	35.02.01	25000.00	5000.00	5000.00	10000.00	5000.00
Penal.pt. nedep./depun. cu intirz. a decl. de imp.si taxe	79	35.02.02	0.00	0.00	0.00	0.00	0.00
Incasari din valorif. bunurilor confiscate	80	35.02.03	0.00	0.00	0.00	0.00	0.00
Alte amenzi, penalitati si confiscari	81	35.02.50	0.00	0.00	0.00	0.00	0.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.11+36.02.50)	82	36.02	80000.00	20000.00	20000.00	20000.00	20000.00
Venituri din aplicarea prescriptiei extinctive	83	36.02.01	0.00	0.00	0.00	0.00	0.00
Vars.din venit. si/sau disponib. inst. publice	84	36.02.05	0.00	0.00	0.00	0.00	0.00
Taxe speciale	85	36.02.06	60000.00	15000.00	15000.00	15000.00	15000.00
Amortizare mijloace fixe	86	36.02.07	0.00	0.00	0.00	0.00	0.00
Depozite speciale pt. constructii de locuinte	87	36.02.08	0.00	0.00	0.00	0.00	0.00
Venituri din ajutoare de stat recuperate	88	36.02.11	0.00	0.00	0.00	0.00	0.00
Alte venituri	89	36.02.50	20000.00	5000.00	5000.00	5000.00	5000.00
Transferuri voluntare, altele decat subventiile(37.02.01+37.02.50)	90	37.02	0.00	0.00	0.00	0.00	0.00
Donatii si sponsorizari	91	37.02.01	0.00	0.00	0.00	0.00	0.00
Varsaminte din sect. de funct. pt. fin.sect.de dez. a bug.local(cu -)	92	37.02.03	-1205058.00	-215000.00	-450000.00	-380000.00	-160058.00
Varsaminte din sectiunea de functionare	93	37.02.04	1205058.00	215000.00	450000.00	380000.00	160058.00
Alte transferuri voluntare	94	37.02.50	0.00	0.00	0.00	0.00	0.00
II. VENITURI DE CAPITAL (cod 39.02)	95	00.15	86000.00	0.00	0.00	86000.00	0.00

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAP. pe anul..... 2011

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DENUMIREA INDICATORILOR	Nr. crt	Cod indicator	Plan anual	Plan trim. I	Plan trim. II	Plan trim. III	Plan trim. IV
Venituri din valorif. unor bunuri(39.02.01+39.02.03+39.02.04+39.02.07)	96	39.02	86000.00	0.00	0.00	86000.00	0.00
Venituri din valorif. unor bunuri ale inst. publice	97	39.02.01	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea loc.construite din fond.statului	98	39.02.03	0.00	0.00	0.00	0.00	0.00
Venituri din privatizare	99	39.02.04	0.00	0.00	0.00	0.00	0.00
Venit. din vanz.unor bunuri ap. dom. privat al statului	100	39.02.07	86000.00	0.00	0.00	86000.00	0.00
Depozite speciale pt. constructii de locuinte	101	39.02.10	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE (cod 40.02)	102	00.16	478594.00	95580.00	247037.00	90576.00	45401.00
Incasari din rambursarea imprum. acordate (40.02.06-40.02.50)	103	40.02	478594.00	95580.00	247037.00	90576.00	45401.00
Incasari din ramb. imprum. pt. inf.unor inst.si serv. pub.	104	40.02.06	0.00	0.00	0.00	0.00	0.00
Incas. din ramb. microcred. de la pers. fizice si juridice	105	40.02.07	0.00	0.00	0.00	0.00	0.00
Imprum. temporare din trez. statului	106	40.02.10	0.00	0.00	0.00	0.00	0.00
Sume din exced. anului precedent pt.acoper.golurilor temp. de casa	107	40.02.11	0.00	0.00	0.00	0.00	0.00
Sume din exced. bug. local pt. sect. de dezvoltare	108	40.02.14	478594.00	95580.00	247037.00	90576.00	45401.00
Incasari din ramburs. altor imprum. acordate	109	40.02.50	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	110	00.17	1167350.00	67350.00	1000000.00	0.00	100000.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTR. PUBLICE (cod 42.02+43.02)	111	00.18	1167350.00	67350.00	1000000.00	0.00	100000.00
Subventii de la bugetul de stat (cod 00.19+00.20)	112	42.02	1167350.00	67350.00	1000000.00	0.00	100000.00
A. De capital (42.02.01->42.02.07+42.02.09+42.02.10+42.02.12->42.02.20)	113	00.19	1100000.00	0.00	1000000.00	0.00	100000.00
Retehnologizarea central. termice si elect. de termoficare	114	42.02.01	0.00	0.00	0.00	0.00	0.00
Investitii finantate partial din imprum. externe	115	42.02.03	0.00	0.00	0.00	0.00	0.00
Aeroporturi de interes local	116	42.02.04	0.00	0.00	0.00	0.00	0.00
Planuri si regulamente de urbanism	117	42.02.05	0.00	0.00	0.00	0.00	0.00
Strazi care se vor amenaja in perim.dest.constr.de loc.noi	118	42.02.06	0.00	0.00	0.00	0.00	0.00
Finant. studiilor de fezabil.af. proiect SAPARD	119	42.02.07	0.00	0.00	0.00	0.00	0.00
Fin.prog. de pietruire a drum. com. si alim. cu apa(42.09.01-09.03)	120	42.02.09	1100000.00	0.00	1000000.00	0.00	100000.00
Fin. subpr. priv. pietruirea ,reab.,moderz.	121	42.02.09.01	400000.00	0.00	400000.00	0.00	0.00
Fin. subpr. privind alim. cu apa	122	42.02.09.02	700000.00	0.00	600000.00	0.00	100000.00
Fin. subpr. priv. canaliz. si epurarea apelor uzate	123	42.02.09.03	0.00	0.00	0.00	0.00	0.00
Finant. actiun. privind reduc. risc. seismic	124	42.02.10	0.00	0.00	0.00	0.00	0.00
Subv. pt. reabilitarea termica a clad. de locuit	125	42.02.12	0.00	0.00	0.00	0.00	0.00
Subv. pt. finant. progr. multian.de mediu si gosp. a apelor	126	42.02.13	0.00	0.00	0.00	0.00	0.00
Fin chelt de capital unit de inv preuniv de stat	127	42.02.14	0.00	0.00	0.00	0.00	0.00
Subventii primite din Fondul National de Dezvoltare	128	42.02.15	0.00	0.00	0.00	0.00	0.00
Subv. de la bug.de stat->bug.loc.pt. fin. inv. in sanat(16.01-16.03)	129	42.02.16	0.00	0.00	0.00	0.00	0.00
Subv. bug.stat->bug.loc. pt. fin ap. medic. si echip.de com.	130	42.02.16.01	0.00	0.00	0.00	0.00	0.00
Subv.de la bug.stat->bug. loc. pt. fin.rep.capitale in sanat	131	42.02.16.02	0.00	0.00	0.00	0.00	0.00
Subv. bug.stat->bug. loc. pt. finan. altor invest. in sanat.	132	42.02.16.03	0.00	0.00	0.00	0.00	0.00
Subv.pt.final. lucrarilor de constructie a asez. culturale	133	42.02.17	0.00	0.00	0.00	0.00	0.00
Subv. din ven. proprii ale Min.San. catre bug.loc. pt. inv. in san.	134	42.02.18	0.00	0.00	0.00	0.00	0.00
Subv. din ven.prop.ale Min.San. catre bug.loc. pt.fin.ap.med	135	42.02.18.01	0.00	0.00	0.00	0.00	0.00
Subv. din ven. proprii ale Min.San. catre bug.loc pt. repar.	136	42.02.18.02	0.00	0.00	0.00	0.00	0.00
Subv. din ven. propr.ale Min. San. -> bug.loc.investitii	137	42.02.18.03	0.00	0.00	0.00	0.00	0.00
Subv. catre bug.loc. pt.finant. progr.multianual de asist.th	138	42.02.19	0.00	0.00	0.00	0.00	0.00
Subv. de la bug. local. necesare derularii proiectelor	139	42.02.20	0.00	0.00	0.00	0.00	0.00
B. Curente (cod 42.02.21-42.02.45)	140	00.20	67350.00	67350.00	0.00	0.00	0.00
Finant. drep. acordate pers. cu handicap	141	42.02.21	0.00	0.00	0.00	0.00	0.00
Subv. primite din Fond. de Interventie	142	42.02.28	0.00	0.00	0.00	0.00	0.00

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Finantarea lucrarilor de cadastru imobiliar	143	42.02.29	0.00	0.00	0.00	0.00	0.00
Subv. pt. comp. crest.neprev. ale pret. la comb.	144	42.02.32	0.00	0.00	0.00	0.00	0.00
Srijin financiar pt. constituirea familiei	145	42.02.33	0.00	0.00	0.00	0.00	0.00
Subv. pt. acord. aj. pt. incalz.loc. cu lemne,carbune,comb.	146	42.02.34	67350.00	67350.00	0.00	0.00	0.00
Subv. din bug. de stat pt. finant. unit. de asist.medico-soc	147	42.02.35	0.00	0.00	0.00	0.00	0.00
Subv. pt. acordarea trusoului pt. nou-nascuti	148	42.02.36	0.00	0.00	0.00	0.00	0.00
Subv. de la bg. de stat catre bug.loc. pt.fin. prog. de elec	149	42.02.37	0.00	0.00	0.00	0.00	0.00
Subv. de la bug.de stat catre bug.loc. pt.realiz.investitii	150	42.02.40	0.00	0.00	0.00	0.00	0.00
Subv. din bug. de stat pt. finantarea sanatatii	151	42.02.41	0.00	0.00	0.00	0.00	0.00
Sume primite do adm. loc.in cadrul prog.FEGA impl. APIA	152	42.02.42	0.00	0.00	0.00	0.00	0.00
Subv. din bug. de stat pt. fin. camerelor agricole	153	42.02.44	0.00	0.00	0.00	0.00	0.00
Sume primite de adm. loc. in cadrul prog. din FSE	154	42.02.45	0.00	0.00	0.00	0.00	0.00
Subv. bug stat->bug. local pt. achit. oblig.restante ale centr.termof.	155	42.02.46	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.01-43.02.08)	156	43.02	0.00	0.00	0.00	0.00	0.00
Subvent.primite de la bug. CJ. pt. protectia copilului	157	43.02.01	0.00	0.00	0.00	0.00	0.00
Subv. de la bug. asig. de stat catre bug. loc. pt. loc.munca	158	43.02.04	0.00	0.00	0.00	0.00	0.00
Subv.primite de la bug.locala pt. inst.asist.soc. pers.handc	159	43.02.07	0.00	0.00	0.00	0.00	0.00
Subv.prim.de la bug.cons.loc.si jud.pt.ajut.extrema urgenta	160	43.02.08	0.00	0.00	0.00	0.00	0.00
Sume FEN postaderare in contul plat. efectuate si prefin.(45.05-45.18)	161	45.02	5728576.00	0.00	2619927.00	860042.00	2248607.00
Fondul European de Dez. Regionala(cod 45.02.01.01-42.02.01.03)	162	45.02.01	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	163	45.02.01.01	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anterior	164	45.02.01.02	0.00	0.00	0.00	0.00	0.00
Prefinantare	165	45.02.01.03	0.00	0.00	0.00	0.00	0.00
Fondul Social European(cod 45.02.02.01-42.02.02.03)	166	45.02.02	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	167	45.02.02.01	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anterior	168	45.02.02.02	0.00	0.00	0.00	0.00	0.00
Prefinantare	169	45.02.02.03	0.00	0.00	0.00	0.00	0.00
Fondul de Coeziune(cod 45.02.03.01-42.02.03.03)	170	45.02.03	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	171	45.02.03.01	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anterior	172	45.02.03.02	0.00	0.00	0.00	0.00	0.00
Prefinantare	173	45.02.03.03	0.00	0.00	0.00	0.00	0.00
Fondul Agricol de Dez. Rurala(cod 45.02.04.01-42.02.04.03)	174	45.02.04	5728576.00	0.00	2619927.00	860042.00	2248607.00
Sume primite in contul platilor efectuate in anul curent	175	45.02.04.01	5728576.00	0.00	2619927.00	860042.00	2248607.00
Sume primite in contul platilor efectuate in anii anterior	176	45.02.04.02	0.00	0.00	0.00	0.00	0.00
Prefinantare	177	45.02.04.03	0.00	0.00	0.00	0.00	0.00
Fondul European de Pescuit(cod 45.02.05.01-42.02.05.03)	178	45.02.05	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	179	45.02.05.01	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anterior	180	45.02.05.02	0.00	0.00	0.00	0.00	0.00
Prefinantare	181	45.02.05.03	0.00	0.00	0.00	0.00	0.00
Instr. de Asis. pt. Preaderare(cod 45.02.07.01-42.02.07.03)	182	45.02.07	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	183	45.02.07.01	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anterior	184	45.02.07.02	0.00	0.00	0.00	0.00	0.00
Prefinantare	185	45.02.07.03	0.00	0.00	0.00	0.00	0.00
Instr. European de Vecin. si Parteneriat(cod 45.02.01.08-42.02.08.03)	186	45.02.08	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	187	45.02.08.01	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anterior	188	45.02.08.02	0.00	0.00	0.00	0.00	0.00
Prefinantare	189	45.02.08.03	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	[Nr. crt]	Cod indicator	Plan anual	Plan trim. I	Plan trim. II	Plan trim. III	Plan trim. IV
Progr. comunitare fin. in per. 2007-2013(cod 45.02.15.01-42.02.15.03)	190	45.02.15	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	191	45.02.15.01	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anterior	192	45.02.15.02	0.00	0.00	0.00	0.00	0.00
Prefinantare	193	45.02.15.03	0.00	0.00	0.00	0.00	0.00
Alte facilitati si instr. postaderare(cod 45.02.16.01-42.02.16.03)	194	45.02.16	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	195	45.02.16.01	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anterior	196	45.02.16.02	0.00	0.00	0.00	0.00	0.00
Prefinantare	197	45.02.16.03	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar SEE(cod 45.02.17.01-42.02.17.03)	198	45.02.17	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	199	45.02.17.01	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anterior	200	45.02.17.02	0.00	0.00	0.00	0.00	0.00
Prefinantare	201	45.02.17.03	0.00	0.00	0.00	0.00	0.00
Progr. Norvegian pt. Crest.Ec. si Dez. Durabila(45.02.18.01-03)	202	45.02.18	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	203	45.02.18.01	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anterior	204	45.02.18.02	0.00	0.00	0.00	0.00	0.00
Prefinantare	205	45.02.18.03	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

SEFUL COMPARTIMENTULUI
FINANCIAR CONTABIL

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Denumirea Indicatorilor	Rind	Indicat	Program	Trim. I	Trim. II	Trim. III	Trim. IV
TOTAL CHELTUIELI	1	4902	15577854.00	1914021.00	6308804.00	3510418.00	3844611.00
A. CHELTUIELI CURENTE	2	01	6538890.00	1599021.00	2004825.00	1589376.00	1345668.00
TITLUL I CHELTUIELI DE PERSONAL	3	10	2697568.00	667451.00	772010.00	627910.00	630197.00
TITLUL II BUNURI SI SERVICII	4	20	3481572.00	814800.00	1183800.00	882100.00	600872.00
Din care :	5	2024	0.00	0.00	0.00	0.00	0.00
TITLUL III DOBANZI	6	30	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne	7	3001	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice externe	8	3002	0.00	0.00	0.00	0.00	0.00
Alte dobanzi	9	3003	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII	10	40	0.00	0.00	0.00	0.00	0.00
Subventii pt. acoperirea diferentelor de pret si tarif	11	4003	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	12	50	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autorit. locale	13	5004	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBL.	14	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	15	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutii publice	16	510101	0.00	0.00	0.00	0.00	0.00
Actiuni de sanatate	17	510103	0.00	0.00	0.00	0.00	0.00
Transferuri de la consiliile jud. pt. protectia copilului	18	510114	0.00	0.00	0.00	0.00	0.00
Transferuri din bug. locale pt. persoanele cu handicap	19	510115	0.00	0.00	0.00	0.00	0.00
Transferuri din bug. cons. loc si jud pt. sit. de extr. dific.	20	510124	0.00	0.00	0.00	0.00	0.00
Transferuri priv. contr. sanat. pt. pers. benef. aj. social	21	510131	0.00	0.00	0.00	0.00	0.00
Transferuri de capital	22	5102	0.00	0.00	0.00	0.00	0.00
Transf. pt. finantarea investitiilor la spitale	23	510212	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	24	55	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	25	5501	0.00	0.00	0.00	0.00	0.00
Programe cu finantare rambursabila	26	550103	0.00	0.00	0.00	0.00	0.00
Programe PHARE si alte progr. cu finan. nerambursabila	27	550108	0.00	0.00	0.00	0.00	0.00
Investitii ale reg. aut. si soc. com. cu capital de stat	28	550112	0.00	0.00	0.00	0.00	0.00
Programe de dezvoltare	29	550113	0.00	0.00	0.00	0.00	0.00
Fond Roman de Dezvoltare Sociala	30	550115	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	31	550118	0.00	0.00	0.00	0.00	0.00
TITLUL VIII PROIECTE CU FIN. DIN FD. EXTERN. NERAMB. (FEN)	32	56	4128576.00	0.00	2619927.00	860042.00	648607.00
Progr. din Fondul Socisl European (FSE)	33	5602	4128576.00	0.00	2619927.00	860042.00	648607.00
Finantarea nationala	34	560201	0.00	0.00	0.00	0.00	0.00
Finantarea de la Uniunea Europeana	35	560202	3024683.00	0.00	2113068.00	690820.00	220795.00
Cheltuieli neeligibile	36	560203	1103893.00	0.00	506859.00	169222.00	427812.00
Progr. din Fondul European Agricol de Dez. Rurala (FEADR)	37	5604	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	38	560401	0.00	0.00	0.00	0.00	0.00
Finantarea de la Uniunea Europeana	39	560402	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	40	560403	0.00	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	41	57	154750.00	91770.00	24015.00	19366.00	19599.00
Ajutoare sociale	42	5702	154750.00	91770.00	24015.00	19366.00	19599.00
Ajutoare sociale in numerar	43	570201	154750.00	91770.00	24015.00	19366.00	19599.00
Ajutoare sociale in natura	44	570202	0.00	0.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	45	59	205000.00	25000.00	25000.00	60000.00	95000.00
Burse	46	5901	0.00	0.00	0.00	0.00	0.00

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Denumirea Indicatorilor	Rind	Indicativ	Program	Trim. I	Trim. II	Trim. III	Trim. IV
Ajutoare pt. daune provocate de calamitati naturale	47	5902	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	48	5911	30000.00	5000.00	5000.00	10000.00	10000.00
Sustinerea cultelor	49	5912	175000.00	20000.00	20000.00	50000.00	85000.00
Contributii la salarizarea personalului neclerical	50	5915	0.00	0.00	0.00	0.00	0.00
	51	5917	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	52	70	4910388.00	315000.00	1684052.00	1061000.00	1850336.00
TITLUL X ACTIVE NEFINANCIARE	53	71	4910388.00	315000.00	1684052.00	1061000.00	1850336.00
Active fixe	54	7101	4910388.00	315000.00	1684052.00	1061000.00	1850336.00
Constructii	55	710101	1100000.00	50000.00	150000.00	100000.00	800000.00
Masini, echipamente si mijloace de transport	56	710102	245749.00	0.00	0.00	0.00	245749.00
Mobilier, aparatura birotica si alte active corporale	57	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe	58	710130	3564639.00	265000.00	1534052.00	961000.00	804587.00
Reparatii capitale aferente activelor fixe	59	7103	0.00	0.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	60	72	0.00	0.00	0.00	0.00	0.00
Active financiare	61	7201	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al soc. comerciale	62	720101	0.00	0.00	0.00	0.00	0.00
Contrib. la constituirea de asoc. de dez. intercomunitara	63	720102	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	64	79	0.00	0.00	0.00	0.00	0.00
TITLUL XII IMPRUMUTURI	65	80	0.00	0.00	0.00	0.00	0.00
Imprumuturi pt.institutii si servicii publice	66	8003	0.00	0.00	0.00	0.00	0.00
Alte imprumuturi	67	8030	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	68	81	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe	69	8101	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne	70	8102	0.00	0.00	0.00	0.00	0.00
TITLUL XIV REZERVE, EXCEDENT/DEFICIT	71	90	0.00	0.00	0.00	0.00	0.00
Rezerve	72	9101	0.00	0.00	0.00	0.00	0.00
Excedent	73	9201	0.00	0.00	0.00	0.00	0.00
Deficit	74	9301	0.00	0.00	0.00	0.00	0.00
	75		0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	76	5002	1677904.00	437300.00	508250.00	396700.00	335654.00
Autoritati publice si actiuni externe	77	5102	1642904.00	429300.00	500250.00	387700.00	325654.00
CHELTUIELI CURENTE	78	01	1592904.00	419300.00	485250.00	372700.00	315654.00
TITLUL I CHELTUIELI DE PERSONAL	79	10	672904.00	183300.00	188250.00	152700.00	148654.00
TITLUL II BUNURI SI SERVICII	80	20	920000.00	236000.00	297000.00	220000.00	167000.00
TITLUL VI TRANSFEURI INTRE UNITATI ALE ADMINISTRATIEI PUBLIC	81	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	82	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutii publice	83	510101	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	84	55	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	85	5501	0.00	0.00	0.00	0.00	0.00
Progr. PHARE si alte programe cu finant. neramb.	86	550108	0.00	0.00	0.00	0.00	0.00
Alte transf. curente interne	87	550118	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	88	5702	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	89	570201	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in natura	90	570202	0.00	0.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	91	59	0.00	0.00	0.00	0.00	0.00

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Denumirea Indicatorilor	Rind	Indicat	Program	Trim. I	Trim. II	Trim. III	Trim. IV
Despagubiri civile	92	5917	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	93	70	50000.00	10000.00	15000.00	15000.00	10000.00
TITLUL X ACTIVE NEFINANCIARE	94	71	50000.00	10000.00	15000.00	15000.00	10000.00
Active fixe	95	7101	50000.00	10000.00	15000.00	15000.00	10000.00
Constuctii	96	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	97	710102	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	98	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	99	710130	50000.00	10000.00	15000.00	15000.00	10000.00
Reparatii capitale aferente activelor fixe	100	7103	0.00	0.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	101	72	0.00	0.00	0.00	0.00	0.00
Active financiare	102	7201	0.00	0.00	0.00	0.00	0.00
Participare la capit. social al soc. comerciale	103	720101	0.00	0.00	0.00	0.00	0.00
Contributii la constituirea de asoc. de dez. intercomun	104	720102	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	105	79	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	106	81	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe	107	8101	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne	108	8102	0.00	0.00	0.00	0.00	0.00
Din total capitol:	109		0.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative	110	510201	1642904.00	429300.00	500250.00	387700.00	325654.00
Autoritati executive	111	51020103	1642904.00	429300.00	500250.00	387700.00	325654.00
	112		0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	113	5402	35000.00	8000.00	8000.00	9000.00	10000.00
CHELTUIELI CURENTE	114	01	35000.00	8000.00	8000.00	9000.00	10000.00
TITLUL I CHELTUIELI DE PERSONAL	115	10	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	116	20	35000.00	8000.00	8000.00	9000.00	10000.00
TITLUL V FONDURI DE REZERVA	117	50	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	118	5004	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN.S.PUBLICE	119	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	120	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutii publice	121	510101	0.00	0.00	0.00	0.00	0.00
Transferuri catre unitatile aflate in sit.de extr.dific.	122	510124	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	123	55	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	124	5501	0.00	0.00	0.00	0.00	0.00
Progr. cu finantare rambursabila	125	550103	0.00	0.00	0.00	0.00	0.00
Progr. PHARE si alte progr. cu finant. nerambursabila	126	550108	0.00	0.00	0.00	0.00	0.00
Programe de dezvoltare	127	550113	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	128	550118	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	129	5702	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	130	570201	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in natura	131	570202	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	132	70	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	133	71	0.00	0.00	0.00	0.00	0.00
Active fixe	134	7101	0.00	0.00	0.00	0.00	0.00
Constructii	135	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	136	710102	0.00	0.00	0.00	0.00	0.00

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Denumirea Indicatorilor	Rind	Indicativ	Program	Trim. I	Trim. II	Trim. III	Trim. IV
Mobilier, aparatura birotica si alte active corporale	137	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	138	710130	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	139	7103	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	140	79	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	141	81	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe	142	8101	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne	143	8102	0.00	0.00	0.00	0.00	0.00
Din total capitol:	144		0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia aut. locale	145	540205	35000.00	8000.00	8000.00	9000.00	10000.00
Fond pt.garant. impr.ext.contractate/garantate de stat	146	540206	0.00	0.00	0.00	0.00	0.00
Fond pt.garant. impr.ext.contractate de adm.publ.locala	147	540207	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidenta a persoanelor	148	540210	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	149	540250	0.00	0.00	0.00	0.00	0.00
	150		0.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica si imprumuturi	151	5502	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	152	01	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	153	20	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor	154	2024	0.00	0.00	0.00	0.00	0.00
TITLUL III DOBANZI	155	30	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne	156	3001	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice externe	157	3002	0.00	0.00	0.00	0.00	0.00
Alte dobanzi	158	3003	0.00	0.00	0.00	0.00	0.00
	159		0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter gen.intre dif.nivele ale admins.	160	5602	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	161	01	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN. PUBLICE	162	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	163	5101	0.00	0.00	0.00	0.00	0.00
Transferuri din bug.cons.jud.pt.protectia copilului	164	510114	0.00	0.00	0.00	0.00	0.00
Transferuri din bug.loc.pt.persoanele cu handicap	165	510115	0.00	0.00	0.00	0.00	0.00
Transferuri priv. contr. de sanat. pt. pers. ben.aj.soc	166	510131	0.00	0.00	0.00	0.00	0.00
Din total capitol:	167		0.00	0.00	0.00	0.00	0.00
Transf. din bug.cons.jud.pt.protectia copilului	168	560206	0.00	0.00	0.00	0.00	0.00
Transf. din bug.loc.pt.persoanele cu handicap	169	560207	0.00	0.00	0.00	0.00	0.00
Transf. din bug. local catre fd. de asig. soc. de sanat	170	560209	0.00	0.00	0.00	0.00	0.00
	171		0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	172	5902	0.00	0.00	0.00	0.00	0.00
Aparare	173	6002	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	174	01	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	175	10	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	176	20	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	177	70	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	178	71	0.00	0.00	0.00	0.00	0.00
Active fixe	179	7101	0.00	0.00	0.00	0.00	0.00
Constructii	180	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	181	710102	0.00	0.00	0.00	0.00	0.00

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Denumirea Indicatorilor	Rind	Indicativ	Program	Trim. I	Trim. II	Trim. III	Trim. IV
Mobilier, aparatura birotica si alte active corporale	182	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe	183	710130	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	184	7103	0.00	0.00	0.00	0.00	0.00
Din total capitol:	185		0.00	0.00	0.00	0.00	0.00
Aparare nationala	186	600202	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala	187	6102	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	188	01	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	189	10	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	190	20	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSF. INTRE UNIT. ALE ADMIN. PUBLICE	191	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	192	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutii publice	193	510101	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	194	5702	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	195	570201	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in natura	196	570202	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	197	70	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	198	71	0.00	0.00	0.00	0.00	0.00
Active fixe	199	7101	0.00	0.00	0.00	0.00	0.00
Constructii	200	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	201	710102	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	202	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	203	710130	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	204	7103	0.00	0.00	0.00	0.00	0.00
Din total capitol:	205		0.00	0.00	0.00	0.00	0.00
Ordine publica	206	610203	0.00	0.00	0.00	0.00	0.00
Politie comunitara	207	61020304	0.00	0.00	0.00	0.00	0.00
Protectie civila si prot. contra incend. (protec.civ.nonmil.	208	610205	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in dom. ord. publice si sig. nationale	209	610250	0.00	0.00	0.00	0.00	0.00
	210		0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	211	6402	4651414.00	873721.00	1117575.00	959676.00	1700442.00
Invatamant	212	6502	3646664.00	620725.00	905022.00	714526.00	1406391.00
CHELTUIELI CURENTE	213	01	2546664.00	570725.00	755022.00	614526.00	606391.00
TITLUL I CHELTUIELI DE PERSONAL	214	10	1736664.00	409725.00	517022.00	404526.00	405391.00
TITLUL II BUNURI SI SERVICII	215	20	810000.00	161000.00	238000.00	210000.00	201000.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINIS. PUBLICE	216	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	217	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutii publice	218	510101	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	219	55	0.00	0.00	0.00	0.00	0.00
A.Transferuri interne	220	5501	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	221	550118	0.00	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	222	57	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	223	5702	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	224	570201	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in natura	225	570202	0.00	0.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	226	59	0.00	0.00	0.00	0.00	0.00

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Denumirea Indicatorilor	Rind	Indicativ	Program	Trim. I	Trim. II	Trim. III	Trim. IV
Burse	227	5901	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	228	5911	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	229	70	1100000.00	50000.00	150000.00	100000.00	800000.00
TITLUL X ACTIVE NEFINANCIARE	230	71	1100000.00	50000.00	150000.00	100000.00	800000.00
Active fixe	231	7101	1100000.00	50000.00	150000.00	100000.00	800000.00
Constructii	232	710101	1100000.00	50000.00	150000.00	100000.00	800000.00
Masini, echipamente si mijloace de transport	233	710102	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	234	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	235	710130	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	236	7103	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	237	79	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	238	81	0.00	0.00	0.00	0.00	0.00
Din total capitol:	239		0.00	0.00	0.00	0.00	0.00
Invatamant prescolar si primar	240	650203	3646664.00	620725.00	905022.00	714526.00	1406391.00
Invatamant prescolar	241	65020301	1425555.00	129550.00	244505.00	178050.00	873450.00
Invatamant primar	242	65020302	2221109.00	491175.00	660517.00	536476.00	532941.00
Invatamant secundar(rd.339 la 341)	243	650204	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	244	65020401	0.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	245	65020402	0.00	0.00	0.00	0.00	0.00
Invatamant profesional	246	65020403	0.00	0.00	0.00	0.00	0.00
Invatamant postliceal	247	650205	0.00	0.00	0.00	0.00	0.00
Invatamant nedefinibil prin nivel	248	650207	0.00	0.00	0.00	0.00	0.00
Invatamant special	249	65020704	0.00	0.00	0.00	0.00	0.00
Servicii auxiliare pentru educatie	250	650211	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	251	65021103	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	252	65021130	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamantului	253	650250	0.00	0.00	0.00	0.00	0.00
Sanatate	254		0.00	0.00	0.00	0.00	0.00
Sanatate	255	6602	157000.00	30000.00	50000.00	50000.00	27000.00
CHELTUIELI CURENTE	256	01	157000.00	30000.00	50000.00	50000.00	27000.00
TITLUL I CHELTUIELI DE PERSONAL	257	10	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	258	20	157000.00	30000.00	50000.00	50000.00	27000.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN. PUBLICE	259	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	260	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre inst. publice	261	510101	0.00	0.00	0.00	0.00	0.00
Actiuni de sanatate	262	510103	0.00	0.00	0.00	0.00	0.00
Transferuri de capital	263	5102	0.00	0.00	0.00	0.00	0.00
Transferuri pt. finantarea invest. la spitale	264	510212	0.00	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	265	57	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	266	5702	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	267	570201	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in natura	268	570202	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	269	70	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	270	71	0.00	0.00	0.00	0.00	0.00
Active fixe	271	7101	0.00	0.00	0.00	0.00	0.00

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Denumirea Indicatorilor	Rind	Indicat	Program	Trim. I	Trim. II	Trim. III	Trim. IV
Constructii	272	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	273	710102	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	274	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	275	710130	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	276	7103	0.00	0.00	0.00	0.00	0.00
Din total capitol:	277		0.00	0.00	0.00	0.00	0.00
Servicii medicale in unitati sanitare cu paturi	278	660206	0.00	0.00	0.00	0.00	0.00
Spitale generale	279	66020601	0.00	0.00	0.00	0.00	0.00
	280	660208	0.00	0.00	0.00	0.00	0.00
	281	66020800	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii	282	660250	157000.00	30000.00	50000.00	50000.00	27000.00
Crese	283	66025003	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	284	66025050	157000.00	30000.00	50000.00	50000.00	27000.00
	285		0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	286	6702	430000.00	64330.00	78230.00	109770.00	177670.00
CHELTUIELI CURENTE	287	01	400000.00	59330.00	63230.00	99770.00	177670.00
TITLUL I CHELTUIELI DE PERSONAL	288	10	25000.00	7530.00	6430.00	4670.00	6370.00
TITLUL II BUNURI SI SERVICII	289	20	170000.00	26800.00	31800.00	35100.00	76300.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN.PUBLICE	290	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	291	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutii publice	292	510101	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	293	55	0.00	0.00	0.00	0.00	0.00
A.Transferuri interne	294	5501	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	295	550118	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	296	5702	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	297	570201	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in natura	298	570202	0.00	0.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	299	59	205000.00	25000.00	25000.00	60000.00	95000.00
Asociatii si fundatii	300	5911	30000.00	5000.00	5000.00	10000.00	10000.00
Sustinerea cultelor	301	5912	175000.00	20000.00	20000.00	50000.00	85000.00
Contributii la salarizarea personalului neclerical	302	5915	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	303	70	30000.00	5000.00	15000.00	10000.00	0.00
TITLUL X ACTIVE NEFINANCIARE	304	71	30000.00	5000.00	15000.00	10000.00	0.00
Active fixe	305	7101	30000.00	5000.00	15000.00	10000.00	0.00
Constructii	306	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	307	710102	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	308	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	309	710130	30000.00	5000.00	15000.00	10000.00	0.00
Reparatii capitale aferente activelor fixe	310	7103	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	311	79	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	312	81	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe	313	8101	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne	314	8102	0.00	0.00	0.00	0.00	0.00
Din total capitol:	315		0.00	0.00	0.00	0.00	0.00
Servicii culturale	316	670203	195000.00	34330.00	38230.00	39770.00	82670.00

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Denumirea Indicatorilor	[Rind]	Indicativ	Program	Trim. I	Trim. II	Trim. III	Trim. IV
Biblioteci publice comunale, orasenesti, municipale	317	67020302	0.00	0.00	0.00	0.00	0.00
Muzee	318	67020303	0.00	0.00	0.00	0.00	0.00
Institutiile publice de spectacole si concerte	319	67020304	0.00	0.00	0.00	0.00	0.00
Scoli populare de arta si meserii	320	67020305	0.00	0.00	0.00	0.00	0.00
Case de cultura	321	67020306	0.00	0.00	0.00	0.00	0.00
Camine culturale	322	67020307	195000.00	34330.00	38230.00	39770.00	82670.00
Centre pt. conservarea si promovarea culturii trad.	323	67020308	0.00	0.00	0.00	0.00	0.00
Consolidarea si restaurarea monumentelor istorice	324	67020312	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	325	67020330	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	326	670205	30000.00	5000.00	5000.00	10000.00	10000.00
Sport	327	67020501	30000.00	5000.00	5000.00	10000.00	10000.00
Tineret	328	67020502	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publ.,parcuri,zone verzi,baze sport	329	67020503	0.00	0.00	0.00	0.00	0.00
Servicii religioase	330	670206	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniul culturii, recreerii si religiei	331	670250	205000.00	25000.00	35000.00	60000.00	85000.00
	332		0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	333	6802	417750.00	158666.00	84323.00	85380.00	89381.00
CHELTUIELI CURENTE	334	01	417750.00	158666.00	84323.00	85380.00	89381.00
TITLUL I CHELTUIELI DE PERSONAL	335	10	263000.00	66896.00	60308.00	66014.00	69782.00
TITLUL II BUNURI SI SERVICII	336	20	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN. PUBLICE	337	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	338	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutiile publice	339	510101	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	340	55	0.00	0.00	0.00	0.00	0.00
A.Transferuri interne	341	5501	0.00	0.00	0.00	0.00	0.00
Programe cu finantare rambursabila	342	550103	0.00	0.00	0.00	0.00	0.00
Programe PHARE si alte progr. cu finan. nerambursabila	343	550108	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	344	550118	0.00	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	345	57	154750.00	91770.00	24015.00	19366.00	19599.00
Ajutoare sociale	346	5702	154750.00	91770.00	24015.00	19366.00	19599.00
Ajutoare sociale in numerar	347	570201	154750.00	91770.00	24015.00	19366.00	19599.00
Ajutoare sociale in natura	348	570202	0.00	0.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	349	59	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	350	5911	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	351	70	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	352	71	0.00	0.00	0.00	0.00	0.00
Active fixe	353	7101	0.00	0.00	0.00	0.00	0.00
Constructii	354	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	355	710102	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	356	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	357	710130	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	358	7103	0.00	0.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	359	72	0.00	0.00	0.00	0.00	0.00
Active financiare	360	7201	0.00	0.00	0.00	0.00	0.00
Contributii la const. de asoc. de dez. intercomunitara	361	720102	0.00	0.00	0.00	0.00	0.00

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Denumirea Indicatorilor	Rind	Indicat	Program	Trim. I	Trim. II	Trim. III	Trim. IV
OPERATIUNI FINANCIARE	362	79	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	363	81	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne	364	8102	0.00	0.00	0.00	0.00	0.00
Din total capitol:	365		0.00	0.00	0.00	0.00	0.00
Asistenta acordata persoanelor in varsta	366	680204	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati	367	680205	283000.00	71896.00	65308.00	71014.00	74782.00
Asistenta sociala in caz de invaliditate	368	68020502	283000.00	71896.00	65308.00	71014.00	74782.00
Asistenta sociala pentru familie si copii	369	680206	0.00	0.00	0.00	0.00	0.00
Ajutoare pentru locuinte	370	680210	84750.00	71770.00	4015.00	4366.00	4599.00
Crese	371	680211	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale	372	680215	0.00	0.00	0.00	0.00	0.00
Ajutor social	373	68021501	0.00	0.00	0.00	0.00	0.00
Cantine de ajutor social	374	68021502	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asist.sociale	375	680250	50000.00	15000.00	15000.00	10000.00	10000.00
	376		0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZV.PUBLICA,LOCUINTE,MEDIU SI APE	377	6902	8134186.00	523000.00	3875979.00	1949042.00	1786165.00
Locuinte, servicii si dezvoltare publica	378	7002	1800610.00	273000.00	1006052.00	339000.00	182558.00
CHELTUIELI CURENTE	379	01	370222.00	123000.00	102000.00	103000.00	42222.00
TITLUL I CHELTUIELI DE PERSONAL	380	10	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	381	20	370222.00	123000.00	102000.00	103000.00	42222.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN.PUBLICE	382	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	383	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutii publice	384	510101	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	385	55	0.00	0.00	0.00	0.00	0.00
A.Transferuri interne	386	5501	0.00	0.00	0.00	0.00	0.00
Investitii ale reg. aut. si soc.com.cu capital de stat	387	550112	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	388	550118	0.00	0.00	0.00	0.00	0.00
TITLUL VIII PROIECTE CU FIN. DIN FD. EXTERN. NERAMB.(FEN)	389	56	0.00	0.00	0.00	0.00	0.00
Progr. din Fondul European Agricol de Dez.Rurala(FEADR)	390	5604	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	391	560401	0.00	0.00	0.00	0.00	0.00
Finantarea de la Uniunea Europeana	392	560402	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	393	560403	0.00	0.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	394	59	0.00	0.00	0.00	0.00	0.00
Ajutoare pt. daune provocate de calamitatile naturale	395	5902	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	396	70	1430388.00	150000.00	904052.00	236000.00	140336.00
TITLUL X ACTIVE NEFINANCIARE	397	71	1430388.00	150000.00	904052.00	236000.00	140336.00
Active fixe	398	7101	1430388.00	150000.00	904052.00	236000.00	140336.00
Constructii	399	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	400	710102	245749.00	0.00	0.00	0.00	245749.00
Mobilier, aparatura birotica si alte active corporale	401	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	402	710130	1184639.00	150000.00	904052.00	236000.00	-105413.00
Reparatii capitale aferente activelor fixe	403	7103	0.00	0.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	404	72	0.00	0.00	0.00	0.00	0.00
Active financiare	405	7201	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al soc. comerciale	406	720101	0.00	0.00	0.00	0.00	0.00

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Denumirea Indicatorilor	Rind	Indicat	Program	Trim. I	Trim. II	Trim. III	Trim. IV
Contributii la constituirea de asoc. de dez.intercomun.	407	720102	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	408	79	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	409	81	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe	410	8101	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne	411	8102	0.00	0.00	0.00	0.00	0.00
Din total capitol:	412		0.00	0.00	0.00	0.00	0.00
Locuinte	413	700203	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	414	70020301	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul locuintelor	415	70020330	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	416	700205	986000.00	50000.00	650000.00	136000.00	150000.00
Alimentare cu apa	417	70020501	986000.00	50000.00	650000.00	136000.00	150000.00
Amenajari hidrotehnice	418	70025002	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	419	700206	460336.00	100000.00	140000.00	140000.00	80336.00
Alimentare cu gaze naturale in localitati	420	700207	0.00	0.00	0.00	0.00	0.00
Alte servicii in dom.locuintelor,serv si dezv.comunale	421	700250	354274.00	123000.00	216052.00	63000.00	-47778.00
	422		0.00	0.00	0.00	0.00	0.00
Protectia mediului	423	7402	6333576.00	250000.00	2869927.00	1610042.00	1603607.00
CHELTUIELI CURENTE	424	01	405000.00	150000.00	100000.00	100000.00	55000.00
TITLUL I CHELTUIELI DE PERSONAL	425	10	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	426	20	405000.00	150000.00	100000.00	100000.00	55000.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN.PUBLICICE	427	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	428	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutiile publice	429	510101	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	430	55	0.00	0.00	0.00	0.00	0.00
A.Transferuri interne	431	5501	0.00	0.00	0.00	0.00	0.00
Programe PHARE si alte progr. cu finant. neramb.	432	550108	0.00	0.00	0.00	0.00	0.00
Investitii ale reg.aut. si soc.com. cu capital de stat	433	550112	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	434	550118	0.00	0.00	0.00	0.00	0.00
TITLUL VIII PROIECTE CU FIN. DIN FD. EXTERN. NERAMB.(FEN)	435	56	4128576.00	0.00	2619927.00	860042.00	648607.00
Progr. din Fondul Social European (FSE)	436	5602	4128576.00	0.00	2619927.00	860042.00	648607.00
Finantarea nationala	437	560201	0.00	0.00	0.00	0.00	0.00
Finantarea de la Uniunea Europeana	438	560202	3024683.00	0.00	2113068.00	690820.00	220795.00
Cheltuieli neeligibile	439	560203	1103893.00	0.00	506859.00	169222.00	427812.00
Progr. din Fondul European Agricol de Dez.Rurala (FEADR)	440	5604	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	441	560401	0.00	0.00	0.00	0.00	0.00
Finantarea de la Uniunea Europeana	442	560402	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	443	560403	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	444	5702	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	445	570201	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in natura	446	570202	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	447	70	1800000.00	100000.00	150000.00	650000.00	900000.00
TITLUL X ACTIVE NEFINANCIARE	448	71	1800000.00	100000.00	150000.00	650000.00	900000.00
Active fixe	449	7101	1800000.00	100000.00	150000.00	650000.00	900000.00
Constructii	450	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	451	710102	0.00	0.00	0.00	0.00	0.00

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Denumirea Indicatorilor	Rind	Indicat	Program	Trim. I	Trim. II	Trim. III	Trim. IV
Mobilier, aparatura birotica si alte active corporale	452	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	453	710130	1800000.00	100000.00	150000.00	650000.00	900000.00
Reparatii capitale aferente activelor fixe	454	7103	0.00	0.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	455	72	0.00	0.00	0.00	0.00	0.00
Active financiare	456	7201	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al soc. comerciale	457	720101	0.00	0.00	0.00	0.00	0.00
Contributii la const. de asociatii de dez. intercomun.	458	720102	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	459	79	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	460	81	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe	461	8101	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne	462	8102	0.00	0.00	0.00	0.00	0.00
Din total capitol:	463		0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor	464	740205	405000.00	150000.00	100000.00	100000.00	55000.00
Salubritate	465	74020501	405000.00	150000.00	100000.00	100000.00	55000.00
Colectarea, tratarea si distrugerea deseurilor	466	74020502	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	467	740206	5928576.00	100000.00	2769927.00	1510042.00	1548607.00
	468		0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	469	7902	1114350.00	80000.00	807000.00	205000.00	22350.00
Actiuni generale economice, comerciale si de munca	470	8002	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	471	01	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	472	10	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	473	20	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	474	55	0.00	0.00	0.00	0.00	0.00
A.Transferuri interne	475	5501	0.00	0.00	0.00	0.00	0.00
Programe de dezvoltare	476	550113	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	477	550118	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	478	70	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	479	71	0.00	0.00	0.00	0.00	0.00
Active fixe	480	7101	0.00	0.00	0.00	0.00	0.00
Constructii	481	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	482	710102	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	483	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	484	710130	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	485	7103	0.00	0.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	486	72	0.00	0.00	0.00	0.00	0.00
Active financiare	487	7201	0.00	0.00	0.00	0.00	0.00
Contributii la constit.de asoc. de dez. intercomunit.	488	720102	0.00	0.00	0.00	0.00	0.00
Din total capitol:	489		0.00	0.00	0.00	0.00	0.00
Actiuni generale economice si comerciale	490	800201	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si ingheturi	491	80020106	0.00	0.00	0.00	0.00	0.00
Stimulare intreprinderi mici si mijlocii	492	80020109	0.00	0.00	0.00	0.00	0.00
Programe de dezvoltare regionala si sociala	493	80020110	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pt.actiuni generale economice si com.	494	80020130	0.00	0.00	0.00	0.00	0.00
	495		0.00	0.00	0.00	0.00	0.00
Combustibili si energie	496	8102	0.00	0.00	0.00	0.00	0.00

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Denumirea Indicatorilor	Rind	Indicat	Program	Trim. I	Trim. II	Trim. III	Trim. IV
CHELTUIELI CURENTE	497	01	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	498	10	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	499	20	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII	500	40	0.00	0.00	0.00	0.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	501	4003	0.00	0.00	0.00	0.00	0.00
Subv. pt. compens. crest. neprevizionate ale pret. la comb.	502	4020	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN.PUBLICICE	503	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	504	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutii publice	505	510101	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	506	55	0.00	0.00	0.00	0.00	0.00
A.Transferuri interne	507	5501	0.00	0.00	0.00	0.00	0.00
Investitii ale reg. aut. si soc.com.cu capital de stat	508	550112	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	509	70	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	510	71	0.00	0.00	0.00	0.00	0.00
Active fixe	511	7101	0.00	0.00	0.00	0.00	0.00
Constructii	512	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	513	710102	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	514	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	515	710130	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activ. fixe	516	7103	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	517	79	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	518	81	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe	519	8101	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne	520	8102	0.00	0.00	0.00	0.00	0.00
Din total capitol:	521		0.00	0.00	0.00	0.00	0.00
Energie termica	522	810206	0.00	0.00	0.00	0.00	0.00
Alti combustibili	523	810207	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli privind combustibili si energia	524	810250	0.00	0.00	0.00	0.00	0.00
	525		0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	526	8302	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	527	01	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	528	10	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	529	20	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN. PUBLICE	530	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	531	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutii publice	532	510101	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	533	70	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	534	71	0.00	0.00	0.00	0.00	0.00
Active fixe	535	7101	0.00	0.00	0.00	0.00	0.00
Constructii	536	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	537	710102	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	538	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	539	710130	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	540	7103	0.00	0.00	0.00	0.00	0.00
Din total capitol:	541		0.00	0.00	0.00	0.00	0.00

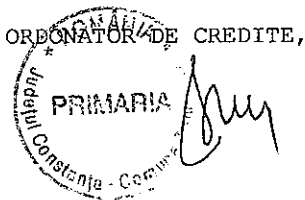
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Denumirea Indicatorilor	Rind	Indicativ	Program	Trim. I	Trim. II	Trim. III	Trim. IV
Agricultura	542	830203	0.00	0.00	0.00	0.00	0.00
Protectia plantelor si carantina fitosanitara	543	83020303	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul agriculturii	544	83020330	0.00	0.00	0.00	0.00	0.00
	545		0.00	0.00	0.00	0.00	0.00
Transporturi	546	8402	1064350.00	50000.00	797000.00	200000.00	17350.00
CHELTUIELI CURENTE	547	01	564350.00	50000.00	347000.00	150000.00	17350.00
TITLUL I CHELTUIELI DE PERSONAL	548	10	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	549	20	564350.00	50000.00	347000.00	150000.00	17350.00
TITLUL IV SUBVENTII	550	40	0.00	0.00	0.00	0.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	551	4003	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN.PUBLICE	552	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	553	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutii publice	554	510101	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	555	55	0.00	0.00	0.00	0.00	0.00
A.Transferuri interne	556	5501	0.00	0.00	0.00	0.00	0.00
Investitii ale reg.aut. si soc.com. cu capital de stat	557	550112	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	558	550118	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	559	70	500000.00	0.00	450000.00	50000.00	0.00
TITLUL X ACTIVE NEFINANCIARE	560	71	500000.00	0.00	450000.00	50000.00	0.00
Active fixe	561	7101	500000.00	0.00	450000.00	50000.00	0.00
Constructii	562	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	563	710102	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	564	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	565	710130	500000.00	0.00	450000.00	50000.00	0.00
Reparatii capitale aferente activelor fixe	566	7103	0.00	0.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	567	72	0.00	0.00	0.00	0.00	0.00
Active financiare	568	7201	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al soc.comerciale	569	720101	0.00	0.00	0.00	0.00	0.00
Contrib.la constituirea de asoc. de dez. intercomunita	570	720102	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	571	79	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	572	81	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe	573	8101	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne	574	8102	0.00	0.00	0.00	0.00	0.00
Din total capitol:	575		0.00	0.00	0.00	0.00	0.00
Transport rutier	576	840203	1064350.00	50000.00	797000.00	200000.00	17350.00
Drumuri si poduri	577	84020301	0.00	0.00	0.00	0.00	0.00
Transport in comun	578	84020302	0.00	0.00	0.00	0.00	0.00
Strazi	579	84020303	0.00	0.00	0.00	0.00	0.00
Transport aerian	580	840206	0.00	0.00	0.00	0.00	0.00
Aviata civila	581	84020602	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul transporturilor	582	840250	0.00	0.00	0.00	0.00	0.00
	583		0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	584	8702	50000.00	30000.00	10000.00	5000.00	5000.00
CHELTUIELI CURENTE	585	01	50000.00	30000.00	10000.00	5000.00	5000.00
TITLUL I CHELTUIELI DE PERSONAL	586	10	0.00	0.00	0.00	0.00	0.00

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Denumirea Indicatorilor	Rind	Indicativ	Program	Trim. I	Trim. II	Trim. III	Trim. IV
TITLUL II BUNURI SI SERVICII	587	20	50000.00	30000.00	10000.00	5000.00	5000.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN.PUBLICICE	588	51	0.00	0.00	0.00	0.00	0.00
Transferuri curente	589	5101	0.00	0.00	0.00	0.00	0.00
Transferuri catre institutii publice	590	510101	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	591	55	0.00	0.00	0.00	0.00	0.00
A.Transferuri interne	592	5501	0.00	0.00	0.00	0.00	0.00
Fond Roman de Dezvoltare Sociala	593	550115	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	594	550118	0.00	0.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	595	59	0.00	0.00	0.00	0.00	0.00
Ajutoare pentru daunele provocate de calamitatile naturale	596	5902	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	597	70	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	598	71	0.00	0.00	0.00	0.00	0.00
Active fixe	599	7101	0.00	0.00	0.00	0.00	0.00
Constructii	600	710101	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	601	710102	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	602	710103	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	603	710130	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activ. fixe	604	7103	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	605	79	0.00	0.00	0.00	0.00	0.00
TITLUL XII IMPRUMUTURI	606	80	0.00	0.00	0.00	0.00	0.00
Imprumuturi pentru institutii si servicii publice	607	8003	0.00	0.00	0.00	0.00	0.00
Alte imprumuturi	608	8030	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	609	81	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne	610	8102	0.00	0.00	0.00	0.00	0.00
Din total capitol:	611		0.00	0.00	0.00	0.00	0.00
Fondul Roman de Dezvoltare Sociala	612	870201	0.00	0.00	0.00	0.00	0.00
Zone libere	613	870203	0.00	0.00	0.00	0.00	0.00
Turism	614	870204	0.00	0.00	0.00	0.00	0.00
Proiecte de dezvoltare multifunctionale	615	870205	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	616	870250	50000.00	30000.00	10000.00	5000.00	5000.00
	617		0.00	0.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT	618	9602	0.00	0.00	0.00	0.00	0.00
REZERVE	619	9702	0.00	0.00	0.00	0.00	0.00
EXCEDENT	620	9802	0.00	0.00	0.00	0.00	0.00
DEFICIT	621	9902	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

SEFUL COMPARTIMENTULUI
FINANCIAR CONTABIL